

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: FY2013 \$ 42,929,719 FY2014 \$ 44,107,100

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2013):

	Administration	Audit	Technology	Enforcement	Investigations	Tax & License	Total
Classified	21	6	2	28	12	6	75
Unclassified	30.5	85	32	90	83	22	342.5
Total	51.5	91	34	118	95	28	417.5

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2013:

Source: Quarterly Statistical Report; Current As Of 7/29/13)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,011	150	299	62	362	49	2,933

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2013:

(Source: Quarterly Statistical Report; Current As Of 7/29/13)

Games	Tables	Slots	Total
Twenty-one	2,863	Restricted 18,992	
Roulette	465	\$ 0.01 399	
Craps	400	\$ 0.25 2,201	
Baccarat	319	Multi-denom 12,200	
3 Card Poker	267	Other 4,192	
Mini-Baccarat	159		
Let It Ride	94	Non-restricted 160,784	
Keno	88	\$ 0.01 48,902	
Race Books	161	\$ 0.25 10,929	
Sports Pools	181	Multi-denom 83,234	
Other Games	679	Other 17,719	
Total	5,676	Total 179,776	186,354

TOTAL GAMING WIN AND COLLECTIONS FOR FY2013:

(Source: Quarterly Statistical Report; Current As Of 7/29/13)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$ 9,441,210,213	86.6%
Washoe	\$ 741,038,030	6.8%
Elko	\$ 258,924,465	2.4%
South Lake Tahoe	\$ 211,511,742	1.9%
Carson Valley	\$ 97,830,521	0.9%
Balance	\$ 154,884,271	1.4%
Statewide	\$ 10,905,399,242	100%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$ 774,550,912	86.8%
Washoe	\$ 61,640,555	6.9%
Elko	\$ 20,246,909	2.3%
South Lake Tahoe	\$ 15,563,922	1.7%
Carson Valley	\$ 8,033,771	0.9%
Balance	\$ 12,070,388	1.4%
Statewide	\$ 892,106,457	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2013:

(Source: Quarterly Statistical Report; Current As Of 7/29/13)

Slot Win	\$ 6,761,831,150
Game & Table Win	\$ 4,143,568,092
Total	\$ 10,905,399,242

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/19/13)

General Fund	\$ 844,176,348
Dedicated Funds (Schools, Counties)	\$ 47,930,109
Total	\$ 892,106,457

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 7/28/13)

Slots:	Games:	
Multi Denom.	Baccarat	13.1%
\$0.01	Twenty-one	9.5%
\$1.00	Roulette	3.4%
\$0.25	Craps	3.4%
\$5.00	3-Card Poker	1.4%
\$0.05	Sports Pool	1.4%

COLLECTIONS BY CATEGORY

(Source: Revenue Summary Report; Current As Of 8/19/13)

	Amount	Percent
Percentage Fees	\$ 678,878,248	76.1%
Entertainment Tax	\$ 125,709,500	14.1%
Quarterly Nonrestricted Slot Tax	\$ 12,298,703	1.4%
Quarterly Games Tax	\$ 6,449,658	0.7%
Quarterly Restricted Slot Tax	\$ 8,403,435	0.9%
Annual Slot Tax	\$ 45,551,030	5.1%
Annual Games Tax	\$ 2,485,125	0.3%
Other Collections	\$ 12,330,757	1.4%
Total	\$ 892,106,457	100.0%