

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: FY2012 \$ 42,515,907 FY2013 \$ 42,929,719

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2012):

	Administration	Audit	Technology	Enforcement	Investigations	Tax & License	Total
Classified	21	6	2	28	12	6	75
Unclassified	28.5	85	34	90	83	22	342.5
Total	49.5	91	36	118	95	28	417.5

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2012:

(Source: Quarterly Statistical Report; Current As Of 8/03/12)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
1,986	150	293	60	349	21	2,859

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2012:

(Source: Quarterly Statistical Report; Current As Of 8/03/12)

Games	Tables	Slots	Total
Twenty-one	2,963	Restricted 19,000	
Baccarat	311	\$0.01 366	
Mini-Baccarat	148	\$0.25 2,343	
Craps	420	Multi-denom 6,165	
Roulette	479	Other 10,126	
Keno	103		
3 Card Poker	287	Non-restricted 165,150	
Let It Ride	104	\$0.01 47,238	
Race Books	167	\$0.25 13,317	
Sports Pools	216	Multi-denom 84,301	
Other Games	689	Other 20,294	
Total	5,887	Total 184,150	191,053

TOTAL GAMING WIN AND COLLECTIONS FOR FY2012:

(Source: Quarterly Statistical Report; Current As Of 8/03/12)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$ 9,240,292,512	86%
Washoe	\$ 738,151,877	7%
South Lake Tahoe	\$ 206,093,440	2%
Elko	\$ 265,030,605	2%
Carson Valley	\$ 99,383,964	1%
Balance	\$ 156,876,366	1%
Statewide	\$ 10,705,828,764	100%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$750,628,068	86.8%
Washoe	\$58,266,966	6.7%
South Lake Tahoe	\$15,011,484	1.7%
Elko	\$20,489,524	2.4%
Carson Valley	\$8,124,035	0.9%
Balance	\$12,101,715	1.4%
Statewide	\$864,621,791	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2012:

(Source: Quarterly Statistical Report; Current As Of 8/03/12)

Slot Win	\$6,769,777,611
Game & Table Win	\$3,936,051,155
Total	\$10,705,828,764

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/14/12)

General Fund	\$815,536,619
Dedicated Funds (Schools, Counties)	\$49,085,172
Total	\$864,621,791

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/09/12)

Slots:	Games:	Percent
Multi Denom.	Baccarat	11.8%
\$0.01	Twenty-one	9.3%
\$1.00	Craps	3.6%
\$0.25	Roulette	3.2%
\$0.05	3-Card Poker	1.5%
\$5.00	Sports Pool	1.5%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/03/12)

	Percent
Percentage Fees	75.6%
Entertainment Tax	14.5%
Quarterly Nonrestricted Slot Tax	1.5%
Quarterly Games Tax	0.8%
Quarterly Restricted Slot Tax	1.0%
Annual Slot Tax	5.4%
Annual Games Tax	0.3%
Other Collections	1.0%
Total	100.0%