

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: **FY2005** \$37,049,700 **FY2006** \$38,965,831

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2006):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	24	9	2	2	31	13	8	89
Unclassified	<u>29</u>	<u>105</u>	<u>16</u>	<u>19</u>	<u>99</u>	<u>67</u>	<u>23</u>	<u>358</u>
Total	53	114	18	21	130	80	31	447

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2005:

(Source: Quarterly Statistical Report; Current As Of 6/30/05)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,182	168	259	56	235	5	2,905

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2005:

(Source: Quarterly Statistical Report; Current As Of 6/30/05)

Games		Tables		Slots		Total
Twenty-one	3,459			<u>Restricted</u>	<u>20,953</u>	
Baccarat	147			\$0.05	1,088	
Mini-Baccarat	154			\$0.25	6,033	
Craps	445			\$1.00	509	
Roulette	467			Other	13,323	
Keno	183					
3 Card Poker	227			<u>Non-restricted</u>	<u>183,260</u>	
Let It Ride	139			\$0.05	32,634	
Race Books	152			\$0.25	45,713	
Sports Pools	174	Poker	756	\$1.00	22,255	
Balance	641	Pan	4	Other	82,658	
Total	6,188	Total	760	Total	204,213	211,161

TOTAL GAMING WIN AND COLLECTIONS FOR FY2005:

(Source: Quarterly Statistical Report; Current As Of 6/30/05)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$9,138,065,129	83.0%
Washoe	\$1,016,864,082	9.2%
South Lake Tahoe	\$330,132,476	3.0%
Elko	\$247,295,020	2.2%
Carson Valley	\$119,401,577	1.1%
Balance	\$153,779,710	1.4%
Statewide	<u>\$11,005,537,994</u>	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$754,654,725	83.5%
Washoe	\$81,323,585	9.0%
South Lake Tahoe	\$25,957,400	2.9%
Elko	\$19,781,374	2.2%
Carson Valley	\$9,860,278	1.1%
Balance	\$12,639,993	1.4%
Statewide	<u>\$904,217,355</u>	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2005:

(Source: Quarterly Statistical Report; Current As Of 6/30/05)

Slot Win	\$7,431,513,994
Game & Table Win	<u>\$3,574,024,000</u>
Total	<u>\$11,005,537,994</u>

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/25/05)

General Fund	\$849,320,767
Dedicated Funds (Schools, Counties)	<u>\$54,896,588</u>
Total	<u>\$904,217,355</u>

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/25/05)

Slots:		Games:	
\$0.05	9.5%	Twenty-one	10.6%
\$0.25	14.8%	Baccarat	5.0%
\$1.00	10.3%	Craps	4.1%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/25/05)

	Percent
Percentage Fees	\$709,933,048 78.5%
Entertainment Tax	\$99,368,305 11.0%
Quarterly Nonrestricted Slot Tax	\$14,611,680 1.6%
Quarterly Games Tax	\$7,234,573 0.8%
Quarterly Restricted Slot Tax	\$9,423,079 1.0%
Annual Slot Tax	\$52,204,717 5.8%
Annual Games Tax	\$2,805,625 0.3%
Other Collections	\$8,636,328 1.0%
Total	<u>\$904,217,355 100.0%</u>