

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2004 \$35,201,544

FY2005 \$36,401,174

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2005):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	25	9	2	2	29	13	8	88
Unclassified	29	103	16	19	98	63	23	351
Total	54	112	18	21	127	76	31	439

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2004:

(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,187	186	232	61	242	5	2,913

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2004:

(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Games		Tables	Slots		Total
Twenty-one	3,444		<u>Restricted</u>	<u>20,680</u>	
Baccarat	125		\$0.05	1,258	
Mini-Baccarat	132		\$0.25	7,094	
Craps	440		\$1.00	844	
Roulette	453		Other	11,484	
Keno	189				
3 Card Poker	206		<u>Non-restricted</u>	<u>184,361</u>	
Let It Ride	146		\$0.05	46,286	
Race Books	135		\$0.25	57,830	
Sports Pools	164	Poker 533	\$1.00	25,061	
Balance	606	Pan & Others 7	Other	55,184	
Total	6,040	Total 540	Total	205,041	211,621

TOTAL GAMING WIN AND COLLECTIONS FOR FY2004:

(Source: Quarterly Statistical Report; Current As Of 8/30/04)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$8,293,378,549	82.0%
Washoe	\$1,011,657,615	10.0%
South Lake Tahoe	\$342,210,581	3.4%
Elko	\$222,391,162	2.2%
Carson Valley	\$106,920,957	1.1%
Balance	\$133,395,003	1.3%
Statewide	\$10,109,953,867	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$706,508,100	82.7%
Washoe	\$81,075,124	9.5%
South Lake Tahoe	\$28,370,229	3.3%
Elko	\$18,114,764	2.1%
Carson Valley	\$9,070,761	1.1%
Balance	\$11,376,162	1.3%
Statewide	\$854,515,140	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2004:

(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Slot Win	\$6,772,573,205
Game & Table Win	\$3,337,380,662
Total	\$10,109,953,867

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/30/04)

General Fund	\$799,721,706
Dedicated Funds (Schools, Counties)	\$54,793,434
Total	\$854,515,140

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/30/04)

Slots:	Percent	Games:	Percent
\$0.05	13.3%	Twenty-one	12.0%
\$0.25	18.7%	Baccarat	4.2%
\$1.00	12.1%	Craps	4.2%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/30/04)

	Amount	Percent
Percentage Fees	\$677,245,768	79.3%
Entertainment Tax	\$84,855,959	9.9%
Quarterly Nonrestricted Slot Tax	\$14,899,080	1.7%
Quarterly Games Tax	\$7,217,352	0.8%
Quarterly Restricted Slot Tax	\$9,227,712	1.1%
Annual Slot Tax	\$52,054,107	6.1%
Annual Games Tax	\$2,852,900	0.3%
Other Collections	\$6,162,262	0.7%
Total	\$854,515,140	100.0%