STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: **FY2004** $35,201,544 **FY2005** $36,401,174

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2005):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	25	9	2	2	29	13	8	88
Unclassified	29	103	16	19	98	63	23	351
Total	54	112	18	21	127	76	31	439

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2004:
(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/ Distributor	Other	Total
2,187	186	232	61	242	5	2,913

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2004:
(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Games		Tables		Slots		Total
Twenty-one	3,444			Restricted	20,680	
Baccarat	125			$0.05	1,258	
Mini-Baccarat	132			$0.25	7,094	
Craps	440			$1.00	844	
Roulette	453			Other	11,484	
Keno	189					
3 Card Poker	206			Non-restricted	184,361	
Let It Ride	146			$0.05	46,286	
Race Books	135			$0.25	57,830	
Sports Pools	164	Poker	533	$1.00	25,061	
Balance	606	Pan & Others	7	Other	55,184	
Total	6,040	Total	540	Total	205,041	211,621

TOTAL GAMING WIN AND COLLECTIONS FOR FY2004:
(Source: Quarterly Statistical Report; Current As Of 8/30/04)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	$8,293,378,549	82.0%
Washoe	$1,011,657,615	10.0%
South Lake Tahoe	$342,210,581	3.4%
Elko	$222,391,162	2.2%
Carson Valley	$106,920,957	1.1%
Balance	$133,395,003	1.3%
Statewide	$10,109,953,867	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	$706,508,100	82.7%
Washoe	$81,075,124	9.5%
South Lake Tahoe	$28,370,229	3.3%
Elko	$18,114,764	2.1%
Carson Valley	$9,070,761	1.1%
Balance	$11,376,162	1.3%
Statewide	$854,515,140	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2004:
(Source: Quarterly Statistical Report; Current As Of 8/30/04)

Slot Win	$6,772,573,205
Game & Table Win	$3,337,380,662
Total	$10,109,953,867

GENERAL FUND AND DEDICATED FUND COLLECTIONS:
(Source: Revenue Summary Report; Current As Of 8/30/04)

General Fund	$799,721,706
Dedicated Funds (Schools, Counties)	$54,793,434
Total	$854,515,140

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:
(Source: Gaming Revenue Summary Report; Current As Of 8/30/04)

Slots:		Games:	
$0.05	13.3%	Twenty-one	12.0%
$0.25	18.7%	Baccarat	4.2%
$1.00	12.1%	Craps	4.2%

COLLECTIONS BY CATEGORY
(Source: Quarterly Statistical Report; Current As Of 8/30/04)

		Percent
Percentage Fees	$677,245,768	79.3%
Entertainment Tax	$84,855,959	9.9%
Quarterly Nonrestricted Slot Tax	$14,899,080	1.7%
Quarterly Games Tax	$7,217,352	0.8%
Quarterly Restricted Slot Tax	$9,227,712	1.1%
Annual Slot Tax	$52,054,107	6.1%
Annual Games Tax	$2,852,900	0.3%
Other Collections	$6,162,262	0.7%
Total	$854,515,140	100.0%