

## STATE GAMING CONTROL BOARD INFORMATION SHEET

**NGC/GCB BUDGET:** **FY2003** \$31,669,828 **FY2004** \$35,201,544

**PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2004):**

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	31.5	11	2	2	20	16	7	89.5
Unclassified	29.0	106	16	17	98	64	17	347.0
<b>Total</b>	<b>60.5</b>	<b>117</b>	<b>18</b>	<b>19</b>	<b>118</b>	<b>80</b>	<b>24</b>	<b>436.5</b>

**LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2003:**

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,132	188	215	62	226	6	2,829

**LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2003:**

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Games		Tables		Slots		Total
Twenty-one	3,467			<u>Restricted</u>	<u>20,041</u>	
Baccarat	102			\$0.05	1,405	
Mini-Baccarat	153			\$0.25	8,125	
Craps	443			\$1.00	792	
Roulette	450			Other	9,719	
Keno	192					
Caribbean Stud	78			<u>Non-restricted</u>	<u>189,935</u>	
Let It Ride	153			\$0.05	55,933	
Race Books	121			\$0.25	65,445	
Sports Pools	150	Poker	464	\$1.00	27,889	
Balance	689	Pan & Others	9	Other	40,668	
<b>Total</b>	<b>5,998</b>	<b>Total</b>	<b>473</b>	<b>Total</b>	<b>209,976</b>	<b>216,447</b>

**TOTAL GAMING WIN AND COLLECTIONS FOR FY2003:**

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

**GAMING WIN**

Area	Gaming Win	Percent of Statewide
Clark	\$7,750,229,304	81.0%
Washoe	\$1,032,987,724	10.8%
South Lake Tahoe	\$333,326,236	3.5%
Elko	\$224,947,625	2.4%
Carson Valley	\$99,878,142	1.0%
Balance	\$122,391,759	1.3%
<b>Statewide</b>	<b>\$9,563,760,790</b>	<b>100.0%</b>

**COLLECTIONS (State Gaming Taxes and License Fees)**

Area	State Gaming Taxes	Percent of Statewide
Clark	\$587,987,810	81.5%
Washoe	\$76,522,635	10.6%
South Lake Tahoe	\$23,541,011	3.3%
Elko	\$16,735,158	2.3%
Carson Valley	\$7,563,960	1.0%
Balance	\$9,484,166	1.3%
<b>Statewide</b>	<b>\$721,834,740</b>	<b>100.0%</b>

**SLOT WIN AND GAME & TABLE WIN FOR FY2003:**

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Slot Win	\$6,344,636,469
Game & Table Win	\$3,219,124,321
<b>Total</b>	<b>\$9,563,760,790</b>

**GENERAL FUND AND DEDICATED FUND COLLECTIONS:**

(Source: Revenue Summary Report; Current As Of 8/26/03)

General Fund	\$666,462,198
Dedicated Funds (Schools, Counties)	\$55,372,543
<b>Total</b>	<b>\$721,834,741</b>

**RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:**

(Source: Gaming Revenue Summary Report; Current As Of 8/26/03)

Slots:	Percent	Games:	Percent
\$0.05	15.8%	Twenty-one	11.3%
\$0.25	20.7%	Baccarat	4.6%
\$1.00	13.1%	Craps	4.7%

**COLLECTIONS BY CATEGORY**

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

	Amount	Percent
Percentage Fees	\$559,466,417	77.5%
Entertainment Tax	\$70,212,815	9.7%
Quarterly Nonrestricted Slot Tax	\$15,130,090	2.1%
Quarterly Games Tax	\$7,176,311	1.0%
Quarterly Restricted Slot Tax	\$6,779,855	0.9%
Annual Slot Tax	\$52,689,148	7.3%
Annual Games Tax	\$2,804,325	0.4%
Other Collections	\$7,575,780	1.0%
<b>Total</b>	<b>\$721,834,741</b>	<b>100.0%</b>