

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: **FY2001** \$27,429,056 **FY2002** \$29,545,865

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2002):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	31.5	11	2	2	20	16	7	89.5
Unclassified	29.0	106	16	13	98	64*	17	343.0
Total	60.5	117	18	15	118	80	24	432.5

* 4 positions legislatively approved at .49%. For record keeping purposes shown at .50%.

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2001:

(Source: Quarterly Statistical Report; Current As Of 8/25/01)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Wire Service & Simulcasts	Total
2,125	183	218	59	215	6	2,806

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2001:

(Source: Quarterly Statistical Report; Current As Of 8/25/01)

Games		Tables		Slots		Total
Twenty-one	3,640			<u>Restricted</u>	<u>19,508</u>	
Baccarat	123			\$0.05	1,625	
Mini-Baccarat	128			\$0.25	11,140	
Craps	477			\$1.00	1,402	
Roulette	467			Other	5,341	
Keno	169					
Caribbean Stud	96			<u>Non-restricted</u>	<u>193,683</u>	
Let It Ride	165			\$0.05	64,810	
Race Books	115			\$0.25	82,253	
Sports Pools	142	Poker	444	\$1.00	32,900	
Balance	580	Pan & Others	25	Other	13,720	
Total	6,102	Total	469	Total	213,191	219,762

TOTAL GAMING WIN AND COLLECTIONS FOR FY2001:

(Source: Quarterly Statistical Report; Current As Of 8/25/01)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$7,778,625,560	80.5%
Washoe	\$1,113,289,198	11.5%
South Lake Tahoe	\$344,707,648	3.6%
Elko	\$225,238,196	2.3%
Carson Valley	\$90,382,151	0.9%
Balance	\$112,848,237	1.2%
Statewide	\$9,665,090,990	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$587,373,512	80.8%
Washoe	\$82,382,645	11.3%
South Lake Tahoe	\$24,678,431	3.4%
Elko	\$16,578,852	2.3%
Carson Valley	\$6,829,609	0.9%
Balance	\$9,260,828	1.3%
Statewide	\$727,103,877	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2001:

(Source: Quarterly Statistical Report; Current As Of 8/25/01)

Slot Win	\$6,228,913,820
Game & Table Win	\$3,436,177,170
Total	\$9,665,090,990

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/25/01)

General Fund	\$668,412,283
Dedicated Funds (Schools, Counties)	\$58,691,594
Total	\$727,103,877

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/25/01)

Slots:		Games:	
\$0.05	16.8%	Twenty-one	12.3%
\$0.25	24.6%	Baccarat	5.5%
\$1.00	15.1%	Craps	4.9%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/25/01)

	Percent
Percentage Fees	\$565,035,729 77.7%
Entertainment Tax	\$63,919,196 8.8%
Quarterly Nonrestricted Slot Tax	\$15,674,070 2.2%
Quarterly Games Tax	\$7,297,760 1.0%
Quarterly Restricted Slot Tax	\$6,544,298 0.9%
Annual Slot Tax	\$55,897,656 7.7%
Annual Games Tax	\$2,901,546 0.4%
Other Collections	\$9,833,622 1.4%
Total	\$727,103,877 100.0%