

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: FY97 \$ 20,772,346 FY98 \$24,491,240

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY1998):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	32.5	11	2	2	20	15	7	89.5
Unclassified	16.0	103	15	25	95	62	16	332.0
Total	48.5	114	17	27	115	77	23	421.5

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 1997:

(Source: Quarterly Statistical Report; Current As Of 9/03/97)

Restricted	Non-Restricted Group 1 & 2	Non-Restricted Group 3	Slot Route Operator	Manufacturer/Distributor	Wire Service & Simulcasts	Total
1,978	247	182	64	185	7	2,663

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 1997:

(Source: Quarterly Statistical Report; Current As Of 9/03/97)

Games		Tables		Slots		Total
Twenty-one	3,536			<u>Restricted</u>		<u>17,273</u>
Baccarat	86			\$0.05		1,404
Mini-Baccarat	92			\$0.25		13,741
Craps	463			\$1.00		2,019
Roulette	408			Other		109
Keno	174					
Caribbean Stud	138			<u>Non-restricted</u>		<u>179,871</u>
Let It Ride	205			\$0.05		38,405
Race Books	104			\$0.25		97,211
Sports Pools	131	Poker	500	\$1.00		35,951
Balance	379	Pan & Others	26	Other		8,304
Total	5,716	Total	526	Total	197,144	203,386

TOTAL GAMING WIN AND COLLECTIONS FOR FY1997:

(Source: Quarterly Statistical Report; Current As Of 9/03/97)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$5,930,331,040	78.3%
Washoe	\$980,778,417	13.0%
South Lake Tahoe	\$305,551,279	4.0%
Elko	\$199,698,952	2.6%
Carson Valley	\$72,387,149	1.0%
Balance	\$83,751,368	1.1%
Statewide	\$7,572,498,205	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$445,883,326	78.2%
Washoe	\$74,476,792	13.1%
South Lake Tahoe	\$21,945,895	3.9%
Elko	\$14,640,250	2.6%
Carson Valley	\$5,806,456	1.0%
Balance	\$7,209,426	1.3%
Statewide	\$569,962,145	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY1997:

(Source: Quarterly Statistical Report; Current As Of 9/03/97)

Slot Win	\$4,767,779,214
Game & Table Win	\$2,804,718,991
Total	\$7,572,498,205

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 9/03/97)

General Fund	\$516,506,205
Dedicated Funds (Schools, Counties)	\$53,455,940
Total	\$569,962,145

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 9/03/97)

Slots:		Games:	
\$0.05	7.6%	Twenty-one	13.4%
\$0.25	30.4%	Baccarat	6.5%
\$1.00	19.0%	Craps	5.1%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 9/03/97)

	Percent
Percentage Fees	\$444,975,675 78.1%
Entertainment Tax	\$36,316,362 6.4%
Quarterly Nonrestricted Slot Tax	\$14,227,841 2.5%
Quarterly Games Tax	\$7,106,885 1.2%
Quarterly Restricted Slot Tax	\$5,719,463 1.0%
Annual Slot Tax	\$50,835,574 8.9%
Annual Games Tax	\$2,725,858 0.5%
Other Collections	\$8,054,487 1.4%
Total	\$569,962,145 100.0%