

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2000 \$26,897,809

FY2001 \$27,179,056

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2001):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	33.5	11	2	2	20	16	7	91.5
Unclassified	14.0	106	16	25	99	64*	17	341.0
Total	47.5	117	18	27	119	80	24	432.5

* 4 positions legislatively approved at .49%. For record keeping purposes shown at .50%.

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2000:

(Source: Quarterly Statistical Report; Current As Of 8/25/00)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Wire Service & Simulcasts	Total
2,129	181	230	64	204	6	2,814

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2000:

(Source: Quarterly Statistical Report; Current As Of 8/25/00)

Games		Tables		Slots		Total
Twenty-one	3,683			<u>Restricted</u>	<u>19,232</u>	
Baccarat	104			\$0.05	1,658	
Mini-Baccarat	124			\$0.25	12,770	
Craps	485			\$1.00	1,782	
Roulette	456			Other	3,022	
Keno	173					
Caribbean Stud	98			<u>Non-restricted</u>	<u>190,410</u>	
Let It Ride	164			\$0.05	54,724	
Race Books	116			\$0.25	89,269	
Sports Pools	147	Poker	488	\$1.00	34,645	
Balance	506	Pan & Others	27	Other	11,772	
Total	6,056	Total	515	Total	209,642	216,213

TOTAL GAMING WIN AND COLLECTIONS FOR FY2000:

(Source: Quarterly Statistical Report; Current As Of 8/25/00)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$7,571,555,116	80.1%
Washoe	\$1,121,396,380	11.9%
South Lake Tahoe	\$334,244,068	3.5%
Elko	\$230,513,387	2.4%
Carson Valley	\$89,663,606	0.9%
Balance	\$109,147,276	1.2%
Statewide	\$9,456,519,833	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$565,745,498	79.9%
Washoe	\$84,633,702	12.0%
South Lake Tahoe	\$24,371,224	3.4%
Elko	\$17,156,579	2.4%
Carson Valley	\$6,845,995	1.0%
Balance	\$8,857,140	1.3%
Statewide	\$707,610,138	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2000:

(Source: Quarterly Statistical Report; Current As Of 8/25/00)

Slot Win	\$6,054,590,209
Game & Table Win	\$3,401,929,624
Total	\$9,456,519,833

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/25/00)

General Fund	\$650,711,864
Dedicated Funds (Schools, Counties)	\$56,898,274
Total	\$707,610,138

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/25/00)

Slots:	Games:	Games:	Percent
\$0.05	14.0%	Twenty-one	12.3%
\$0.25	26.6%	Baccarat	6.2%
\$1.00	15.9%	Craps	5.3%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/25/00)

	Percent
Percentage Fees	\$560,236,664 79.1%
Entertainment Tax	\$58,525,658 8.2%
Quarterly Nonrestricted Slot Tax	\$15,316,593 2.1%
Quarterly Games Tax	\$7,244,917 1.0%
Quarterly Restricted Slot Tax	\$6,484,472 0.9%
Annual Slot Tax	\$54,075,857 7.6%
Annual Games Tax	\$2,822,417 0.3%
Other Collections	\$5,725,977 0.8%
Total	\$707,610,138 100.0%