

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY99 \$25,036,690

FY2000 \$26,897,809

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2000):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	33.5	11	2	2	20	16	7	91.5
Unclassified	14.0	106	16	25	99	64*	17	341.0
Total	47.5	117	18	27	119	80	24	432.5

* 4 positions legislatively approved at .49%. For record keeping purposes shown at .50%.

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 1999:

(Source: Quarterly Statistical Report; Current As Of 9/20/99)

Restricted	Non-Restricted Group 1 & 2	Non-Restricted Group 3	Slot Route Operator	Manufacturer/Distributor	Wire Service & Simulcasts	Total
2,056	252	174	65	187	7	2,741

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 1999:

(Source: Quarterly Statistical Report; Current As Of 9/20/99)

Games		Tables		Slots		Total
Twenty-one	3,669			Restricted		18,364
Baccarat	110			\$0.05		1,581
Mini-Baccarat	108			\$0.25		13,653
Craps	473			\$1.00		1,867
Roulette	444			Other		1,263
Keno	172					
Caribbean Stud	107			Non-restricted		187,362
Let It Ride	154			\$0.05		47,306
Race Books	112			\$0.25		94,489
Sports Pools	138	Poker	512	\$1.00		35,170
Balance	458	Pan & Others	29	Other		10,397
Total	5,945	Total	541	Total	205,726	212,212

TOTAL GAMING WIN AND COLLECTIONS FOR FY1999:

(Source: Quarterly Statistical Report; Current As Of 9/20/99)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$6,735,187,239	79.3%
Washoe	\$1,038,805,132	12.2%
South Lake Tahoe	\$326,672,450	3.8%
Elko	\$212,872,453	2.5%
Carson Valley	\$84,660,878	1.0%
Balance	\$100,107,967	1.2%
Statewide	\$8,498,306,119	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$505,670,387	79.3%
Washoe	\$77,791,898	12.2%
South Lake Tahoe	\$23,276,017	3.7%
Elko	\$16,263,346	2.5%
Carson Valley	\$6,491,175	1.0%
Balance	\$8,410,241	1.3%
Statewide	\$637,903,064	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY1999:

(Source: Quarterly Statistical Report; Current As Of 9/20/99)

Slot Win	\$5,498,694,590
Game & Table Win	\$2,999,611,529
Total	\$8,498,306,119

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 9/20/99)

General Fund	\$582,260,152
Dedicated Funds (Schools, Counties)	\$55,642,912
Total	\$637,903,064

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 9/20/99)

Slots:		Games:	
\$0.05	11.4%	Twenty-one	12.5%
\$0.25	29.2%	Baccarat	6.0%
\$1.00	16.9%	Craps	5.0%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 9/20/99)

		Percent
Percentage Fees	\$496,479,878	77.9%
Entertainment Tax	\$47,874,648	7.5%
Quarterly Nonrestricted Slot Tax	\$14,826,110	2.3%
Quarterly Games Tax	\$7,134,497	1.1%
Quarterly Restricted Slot Tax	\$6,156,151	1.0%
Annual Slot Tax	\$53,027,447	8.3%
Annual Games Tax	\$2,723,875	0.4%
Other Collections	\$9,680,458	1.5%
Total	\$637,903,064	100.0%