

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: FY2011 \$43,940,765 FY2012 \$42,515,907

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2011):

	Administration	Audit	Technology	Enforcement	Investigations	Tax & License	Total
Classified	22	7	3	29	14	6	81
Unclassified	17	89	49	94	84	23	356
Total	39	96	52	123	98	29	437

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2011:

Source: Quarterly Statistical Report; Current As Of 8/02/11)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,016	150	297	57	336	19	2,875

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2011:

(Source: Quarterly Statistical Report; Current As Of 8/02/11)

Games	Tables	Slots	Total
Twenty-one	3,052	<u>Restricted</u>	<u>19,146</u>
Baccarat	305	\$0.01	323
Mini-Baccarat	158	\$0.25	2,468
Craps	426	Multi-denom	5,780
Roulette	487	Other	10,575
Keno	103		
3 Card Poker	271	<u>Non-restricted</u>	<u>171,071</u>
Let It Ride	108	\$0.01	44,140
Race Books	159	\$0.25	14,614
Sports Pools	187	Multi-denom	89,777
Other Games	692	Other	22,540
Total	5,948	Total	190,217

TOTAL GAMING WIN AND COLLECTIONS FOR FY2011:

(Source: Quarterly Statistical Report; Current As Of 8/02/11)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$9,162,503,152	86.2%
Washoe	\$751,466,957	7.1%
South Lake Tahoe	\$202,234,224	1.9%
Elko	\$261,139,443	2.5%
Carson Valley	\$101,379,776	1.0%
Balance	\$155,975,205	1.5%
Statewide	\$10,634,698,757	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$737,773,155	86.4%
Washoe	\$60,064,415	7.0%
South Lake Tahoe	\$15,130,695	1.8%
Elko	\$20,077,789	2.4%
Carson Valley	\$8,126,591	1.0%
Balance	\$12,282,702	1.4%
Statewide	\$853,455,347	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2011:

(Source: Quarterly Statistical Report; Current As Of 8/02/11)

Slot Win	\$6,685,161,772
Game & Table Win	\$3,949,536,987
Total	\$10,634,698,757

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/18/11)

General Fund	\$803,559,890
Dedicated Funds (Schools, Counties)	\$49,895,457
Total	\$853,455,347

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/02/11)

Slots:	Games:
Multi Denom.	Baccarat
\$0.01	Twenty-one
\$1.00	Craps
\$0.25	Roulette
\$0.05	3-Card Poker
\$5.00	Sports Pool

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/18/11)

	Percent
Percentage Fees	76.4%
Entertainment Tax	13.9%
Quarterly Nonrestricted Slot Tax	1.4%
Quarterly Games Tax	0.8%
Quarterly Restricted Slot Tax	1.0%
Annual Slot Tax	5.6%
Annual Games Tax	0.3%
Other Collections	0.6%
Total	100.0%