



STATE OF NEVADA

**GAMING CONTROL BOARD
TAX AND LICENSE DIVISION**

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Press Release

**Subject: Monthly Win and Percentage
Fee Tax Collections**

Release: April 10, 2006

**February 2006
Nevada Gaming Revenues and Collections**

Win Revenue Summary – February 2006

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$1,026,293,235 for the month of February 2006. This amounts to a 12.84% increase compared to February 2005, when licensees reported a gaming win of \$909,523,915. For the fiscal year (July 1, 2005 through February 28, 2006), gaming win has increased 13.85%.

| Regional Gaming Win - Monthly Revenue | | | | | | |
|---------------------------------------|-------------------|-------------------|----------|---------------------|-------------------|----------|
| Area | Current Period | | | Fiscal Year-to Date | | |
| | 2/1/06 to 2/28/06 | 2/1/05 to 2/28/05 | % Change | 7/1/05 to 2/28/06 | 7/1/04 to 2/28/05 | % Change |
| Statewide | 1,026,293,235 | 909,523,915 | 12.84% | 8,092,598,934 | 7,108,174,680 | 13.85% |
| Clark County | 869,984,109 | 765,801,191 | 13.60% | 6,760,223,337 | 5,882,659,086 | 14.92% |
| LV Strip | 551,049,906 | 462,674,918 | 19.10% | 4,270,225,413 | 3,584,200,709 | 19.14% |
| Downtown | 53,940,157 | 57,980,119 | -6.97% | 433,167,999 | 435,167,323 | -0.46% |
| North Las Vegas | 26,295,796 | 24,129,963 | 8.98% | 208,326,130 | 180,434,441 | 15.46% |
| Laughlin | 57,600,768 | 55,018,813 | 4.69% | 411,410,892 | 395,410,620 | 4.05% |
| Boulder Strip | 75,252,712 | 70,641,461 | 6.53% | 606,492,392 | 547,926,966 | 10.69% |
| Mesquite | 12,807,788 | 11,853,116 | 8.05% | 95,102,843 | 84,283,519 | 12.84% |
| Balance of County | 93,036,982 | 83,502,801 | 11.42% | 735,497,669 | 655,235,509 | 12.25% |
| Washoe County | 84,425,951 | 77,661,774 | 8.71% | 719,624,701 | 670,878,975 | 7.27% |
| Reno | 61,297,866 | 55,742,290 | 9.97% | 517,201,515 | 480,585,409 | 7.62% |
| Sparks | 13,906,365 | 12,673,439 | 9.73% | 113,935,027 | 106,821,953 | 6.66% |
| North Lake Tahoe | 2,873,882 | 3,169,127 | -9.32% | 30,242,769 | 30,169,203 | 0.24% |
| Balance of County | 6,347,838 | 6,076,918 | 4.46% | 58,245,389 | 53,302,410 | 9.27% |
| South Lake Tahoe | 25,445,074 | 22,383,422 | 13.68% | 240,798,804 | 218,661,707 | 10.12% |
| Elko County | 22,423,844 | 22,069,228 | 1.61% | 173,853,005 | 159,613,221 | 8.92% |
| Wendover | 14,461,116 | 13,818,727 | 4.65% | 103,931,127 | 93,547,351 | 11.10% |
| Balance of County | 7,962,728 | 8,250,500 | -3.49% | 69,921,878 | 66,065,870 | 5.84% |
| Carson Valley Area | 9,414,503 | 9,297,992 | 1.25% | 83,398,843 | 77,999,019 | 6.92% |
| Other | 14,599,754 | 12,310,309 | 18.60% | 114,700,243 | 98,362,671 | 16.61% |

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

Continued..

PRESS RELEASE**Monthly Win and Percentage Fee Collections**

Page 2 of 2

Percentage Fee Collections for the Month of March 2006

The State collected \$70,016,472 in percentage fees during the month of March 2006, based upon the taxable revenues generated in February 2006. This represents a 35.25% (or \$17,861,129) increase compared to the prior year's March, when percentage fee collections were \$52,155,343.

| Statewide Percentage Fee Collections | | | | | |
|---|--------------------------|--------------------------|------------------------|-----------------|------------------------------|
| Business Period | Collection Period | Current Year FY06 | Prior Year FY05 | % Change | Year-to-Date % Change |
| JUNE | JULY | 54,555,662 | 54,436,245 | 0.22% | 0.22% |
| JULY | AUGUST | 64,714,393 | 49,241,575 | 31.42% | 15.04% |
| AUGUST | SEPTEMBER | 61,884,762 | 59,535,581 | 3.95% | 10.99% |
| SEPTEMBER | OCTOBER | 68,064,245 | 61,472,972 | 10.72% | 10.92% |
| OCTOBER | NOVEMBER | 71,001,381 | 63,071,579 | 12.57% | 11.28% |
| NOVEMBER | DECEMBER | 63,294,947 | 54,622,877 | 15.88% | 12.01% |
| DECEMBER | JANUARY | 43,403,588 | 40,986,909 | 5.90% | 11.36% |
| JANUARY | FEBRUARY | 76,230,377 | 66,247,615 | 15.07% | 11.91% |
| FEBRUARY | MARCH | <u>70,016,472</u> | <u>52,155,343</u> | 34.25% | <u>14.23%</u> |
| | | 573,165,827 | 501,770,696 | | 14.23% |

Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first nine months of fiscal year 2006 are 8.30% (or \$43,947,837) above their forecast. Collections for the current month were 27.28% above their forecast.

| | Forecast FY06 | Actual FY06 | \$ Difference | % Difference |
|---------------------|----------------------|--------------------|----------------------|---------------------|
| JULY | 57,413,955 | 54,555,662 | -\$2,858,293 | -4.98% |
| AUGUST | 51,935,132 | 64,714,393 | \$12,779,261 | 24.61% |
| SEPTEMBER | 62,792,229 | 61,884,762 | -\$907,467 | -1.45% |
| OCTOBER | 64,835,597 | 68,064,245 | \$3,228,648 | 4.98% |
| NOVEMBER | 66,521,649 | 71,001,381 | \$4,479,732 | 6.73% |
| DECEMBER | 57,610,796 | 63,294,947 | \$5,684,151 | 9.87% |
| JANUARY | 43,228,929 | 43,403,588 | \$174,659 | 0.40% |
| FEBRUARY | 69,871,417 | 76,230,377 | \$6,358,960 | 9.10% |
| MARCH | 55,008,286 | 70,016,472 | \$15,008,186 | 27.28% |
| Fiscal Year To Date | <u>529,217,990</u> | <u>573,165,827</u> | <u>\$43,947,837</u> | <u>8.30%</u> |

The collection totals above reflect the most recent data available and are subject to revision.