



STATE OF NEVADA

**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

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*Governor*

**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: January 11, 2005**

**November 2004  
Nevada Gaming Revenues and Collections**

**Win Revenue Summary – November 2004**

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$862,148,985 for the month of November 2004. This amounts to a 12.87% increase compared to November 2003, when licensees reported a gaming win of \$763,844,053. For the fiscal year (July 1, 2004 through November 30, 2004), gaming win has increased 9.00%.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	11/1/04 to 11/30/04	11/1/03 to 11/30/03	% Change	7/1/04 to 11/30/04	7/1/03 to 11/30/03	% Change
Statewide	862,148,985	763,844,053	12.87%	4,429,307,152	4,063,465,997	9.00%
Clark County	720,403,966	631,506,391	14.08%	3,613,918,457	3,271,089,580	10.48%
LV Strip	423,864,791	387,848,839	9.29%	2,198,635,591	2,015,536,606	9.08%
Downtown	57,591,063	52,254,909	10.21%	279,386,556	269,726,972	3.58%
North Las Vegas	24,159,838	19,340,541	24.92%	109,011,117	95,522,325	14.12%
Laughlin	47,510,689	44,563,970	6.61%	241,420,354	222,062,161	8.72%
Boulder Strip	74,475,959	52,967,896	40.61%	330,519,837	280,168,324	17.97%
Mesquite	10,296,519	9,128,368	12.80%	51,567,903	45,023,788	14.53%
Balance of County	82,505,107	65,401,867	26.15%	403,377,099	343,049,405	17.59%
Washoe County	78,784,270	76,524,517	2.95%	450,744,943	442,553,460	1.85%
Reno	57,566,943	55,464,218	3.79%	324,495,087	322,193,553	0.71%
Sparks	12,564,401	12,619,245	-0.43%	69,805,919	67,828,256	2.92%
North Lake Tahoe	2,648,397	2,627,361	0.80%	20,406,096	18,284,799	11.60%
Balance of County	6,004,529	5,813,693	3.28%	36,037,841	34,246,851	5.23%
South Lake Tahoe	21,617,027	20,569,825	5.09%	152,124,984	156,352,698	-2.70%
Elko County	19,327,436	17,045,997	13.38%	101,120,771	94,212,594	7.33%
Wendover	10,944,314	9,722,504	12.57%	58,031,492	52,430,719	10.68%
Balance of County	8,383,121	7,323,492	14.47%	43,089,279	41,781,874	3.13%
Carson Valley Area	9,115,838	8,152,336	11.82%	49,657,768	45,089,399	10.13%
Other	12,900,448	10,044,988	28.43%	61,740,228	54,168,267	13.98%

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued...**

**PRESS RELEASE**

**Monthly Win and Percentage Fee Collections**

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**Percentage Fee Collections for the Month of December 2004**

The State collected \$54,608,554 in percentage fees during the month of December 2004, based upon the taxable revenues generated in November 2004. This represents a 17.47% (or \$8,121,223) increase compared to the prior year's December (2003), when percentage fee collections were \$46,487,331.

<b>Statewide Percentage Fee Collections</b>					
<b>Business Period</b>	<b>Collection Period</b>	<b>Current Year FY05</b>	<b>Prior Year FY04</b>	<b>% Change</b>	<b>Year-to-Date % Change</b>
JUNE	JULY	54,436,245	44,523,510	22.26%	22.26%
JULY	AUGUST	49,241,575	53,921,256	-8.68%	5.32%
AUGUST	SEPTEMBER	59,535,581	54,814,200	8.61%	6.50%
SEPTEMBER	OCTOBER	61,472,972	63,319,874	-2.92%	3.74%
OCTOBER	NOVEMBER	63,071,579	57,400,624	9.88%	5.03%
NOVEMBER	DECEMBER	<u>54,608,554</u>	<u>46,487,331</u>	17.47%	<u>6.83%</u>
		342,366,506	320,466,795		6.83%

**Fiscal Year 2005 Forecast**

Compared to the December 2004 Economic Forum's projections, percentage fee collections for the total for the first six months of fiscal year 2005 are 5.9% above their forecast. For the current month, collections were 16.4% above their forecast.

	<b>Forecast FY05</b>	<b>Actual FY05</b>	<b>\$ Difference</b>	<b>% Difference</b>
JULY	44,918,043	54,436,245	\$9,518,202	21.2%
AUGUST	54,399,065	49,241,575	-\$5,157,490	-9.5%
SEPTEMBER	55,299,921	59,535,581	\$4,235,660	7.7%
OCTOBER	63,880,966	61,472,972	-\$2,407,994	-3.8%
NOVEMBER	57,909,264	63,071,579	\$5,162,315	8.9%
DECEMBER	<u>46,899,266</u>	<u>54,608,554</u>	<u>\$7,709,288</u>	<u>16.4%</u>
Fiscal Year To Date	323,306,524	342,366,506	\$19,059,982	5.9%

The collection totals above reflect the most recent data available and are subject to revision.

**Governor Kenny Guinn's Comments**

"As Governor, I'm extremely pleased with the performance of our gaming sector, it only helps the people of Nevada. November's gaming win increase of 12.87% was very strong, especially, when you take into account the unfavorable calendar with two less weekend days this month and the loss of the COMDEX trade show. This month's results mark the fourth consecutive double-digit increase in gaming win. "