



STATE OF NEVADA

**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

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**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: December 10, 2003**

**October 2003  
Nevada Gaming Revenues and Collections**

**Win Revenue Summary – October 2003**

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$819,473,161 for the month of October 2003. This amounts to a 1.52% increase compared to October 2002, when licensees reported a gaming win of \$807,221,513.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	10/1/03 to 10/31/03	10/1/02 to 10/31/02	% Change	7/1/03 to 10/31/03	7/1/02 to 10/31/02	% Change
Statewide	819,473,161	807,221,513	1.52%	3,300,195,943	3,261,050,295	1.20%
Clark County	664,496,756	654,329,075	1.55%	2,640,087,118	2,589,931,593	1.94%
LV Strip	408,988,275	395,212,881	3.49%	1,627,244,178	1,606,115,678	1.32%
Downtown	57,796,404	57,829,956	-0.06%	217,473,571	217,765,224	-0.13%
North Las Vegas	18,190,775	19,071,680	-4.62%	76,181,784	65,632,443	16.07%
Laughlin	46,936,856	45,427,839	3.32%	178,589,760	175,539,964	1.74%
Boulder Strip	53,828,439	61,337,964	-12.24%	227,182,246	224,577,855	1.16%
Mesquite	9,795,321	9,469,626	3.44%	35,895,419	34,425,677	4.27%
Balance of County	68,960,686	65,979,129	4.52%	277,520,160	265,874,753	4.38%
Washoe County	89,657,910	88,848,876	0.91%	366,028,943	379,732,237	-3.61%
Reno	65,736,684	65,176,210	0.86%	266,729,335	277,061,517	-3.73%
Sparks	13,689,650	13,953,422	-1.89%	55,209,011	57,000,688	-3.14%
North Lake Tahoe	2,960,639	2,522,289	17.38%	15,657,438	15,890,989	-1.47%
Balance of County	7,270,936	7,196,955	1.03%	28,433,159	29,779,042	-4.52%
South Lake Tahoe	26,764,710	25,790,197	3.78%	135,782,873	135,410,697	0.27%
Elko County	18,247,867	19,399,579	-5.94%	77,231,287	79,828,013	-3.25%
Wendover	9,806,932	10,648,407	-7.90%	42,772,949	44,200,376	-3.23%
Balance of County	8,440,936	8,751,172	-3.55%	34,458,337	35,627,636	-3.28%
Carson Valley Area	9,074,038	8,278,062	9.62%	36,942,344	34,497,961	7.09%
Other	11,231,881	10,575,724	6.20%	44,123,378	41,649,795	5.94%

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued...**

**PRESS RELEASE**

**Monthly Win and Percentage Fee Collections**

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**Percentage Fee Collections for the Month of November 2003**

The State collected \$57,400,624 in percentage fees during the month of November 2003, based upon the taxable revenues generated in October 2003. This represents a 19.41% (or \$9,331,087) increase compared to the prior year's November (2002), when percentage fee collections were \$48,069,537.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY04	Prior Year FY03	% Change	Year-to-Date % Change
JUNE	JULY	44,523,508	37,499,304	18.73%	18.73%
JULY	AUGUST	53,904,845	47,897,442	12.54%	15.26%
AUGUST	SEPTEMBER	54,917,070	43,974,916	24.88%	18.53%
SEPTEMBER	OCTOBER	63,319,874	55,153,573	14.81%	17.42%
OCTOBER	NOVEMBER	57,400,624	48,069,537	19.41%	17.83%
		274,065,921	232,594,772		17.83%

**Fiscal Year 2004 Forecast**

Compared to the May 2003 Economic Forum's projections, percentage fee collections for the total of the first five months of fiscal year 2004 are 4.8% above their forecast. For the current month collections grew 3.3% above their forecast. These calculations include the increase in percentage fee rates passed during the 20<sup>th</sup> Special Legislative Session, which became effective in September.

	Forecast FY04	Actual FY04	\$ Difference	% Difference
JULY	40,124,255	44,523,508	\$4,399,253	11.0%
AUGUST	51,250,263	53,904,845	\$2,654,582	5.2%
SEPTEMBER	50,854,668	54,917,070	\$4,062,402	8.0%
OCTOBER	63,782,195	63,319,874	-\$462,321	-0.7%
NOVEMBER	55,589,881	57,400,624	\$1,810,743	3.3%
Fiscal Year To Date	261,601,263	274,065,921	\$12,464,658	4.8%

The collection totals above reflect the most recent data available and are subject to revision.

**Governor Kenny Guinn's Comments**

“I am encouraged with the State's overall growth and current economic trends; however, there is concern with gaming revenues lagging behind the rest of our economy. Fiscal year-to-date gaming win has only increased 1.2% over last year. To meet our projections for the fiscal year gaming will have to post strong sustained growth for the remainder of the year. “