



**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

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JIM GIBBONS  
*Governor*

**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: October 10, 2007**

**August 2007**

**Nevada Gaming Revenues and Collections**

**Win Revenue Summary – August 2007**

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$1,016,465,602 for the month of August 2007. This amounts to a 4.41% decrease compared to August 2006, when licensees reported a gaming win of \$1,063,346,600. For the fiscal year (July 1, 2007 through August 31, 2007), gaming win has increased 2.84%.

| Regional Gaming Win - Monthly Revenue |                   |                   |          |                     |                   |          |
|---------------------------------------|-------------------|-------------------|----------|---------------------|-------------------|----------|
| Area                                  | Current Period    |                   |          | Fiscal Year-to-Date |                   |          |
|                                       | 8/1/07 to 8/31/07 | 8/1/06 to 8/31/06 | % Change | 7/1/07 to 8/31/07   | 7/1/06 to 8/31/06 | % Change |
| <b>Statewide</b>                      | 1,016,465,602     | 1,063,346,600     | -4.41%   | 2,162,469,702       | 2,102,781,586     | 2.84%    |
| <b>Clark County</b>                   | 838,032,815       | 886,010,619       | -5.42%   | 1,802,756,844       | 1,736,952,683     | 3.79%    |
| LV Strip                              | 531,551,184       | 556,288,307       | -4.45%   | 1,138,348,339       | 1,087,939,567     | 4.63%    |
| Downtown                              | 48,217,268        | 45,868,195        | 5.12%    | 101,936,510         | 94,892,096        | 7.42%    |
| North Las Vegas                       | 22,121,848        | 29,138,866        | -24.08%  | 50,653,856          | 53,809,680        | -5.86%   |
| Laughlin                              | 49,177,923        | 47,556,968        | 3.41%    | 101,334,334         | 98,745,986        | 2.62%    |
| Boulder Strip                         | 66,783,710        | 78,702,499        | -15.14%  | 151,906,193         | 153,892,090       | -1.29%   |
| Mesquite                              | 10,594,015        | 12,242,707        | -13.47%  | 26,059,837          | 25,088,634        | 3.87%    |
| Balance of County                     | 109,586,866       | 116,213,076       | -5.70%   | 232,517,774         | 222,584,629       | 4.46%    |
| <b>Washoe County</b>                  | 95,741,568        | 96,578,221        | -0.87%   | 187,809,693         | 196,287,668       | -4.32%   |
| Reno                                  | 67,440,916        | 68,568,365        | -1.64%   | 132,373,516         | 139,741,670       | -5.27%   |
| Sparks                                | 16,203,230        | 15,270,104        | 6.11%    | 31,541,645          | 30,420,262        | 3.69%    |
| North Lake Tahoe                      | 4,933,304         | 4,925,671         | 0.15%    | 9,967,074           | 10,343,932        | -3.64%   |
| Balance of County                     | 7,164,119         | 7,814,081         | -8.32%   | 13,927,459          | 15,781,804        | -11.75%  |
| <b>South Lake Tahoe</b>               | 30,469,372        | 32,529,318        | -6.33%   | 67,232,351          | 72,168,349        | -6.84%   |
| <b>Elko County</b>                    | 25,367,157        | 22,315,082        | 13.68%   | 52,607,320          | 46,066,785        | 14.20%   |
| Wendover                              | 15,822,188        | 13,791,719        | 14.72%   | 32,244,420          | 28,725,850        | 12.25%   |
| Balance of County                     | 9,544,970         | 8,523,363         | 11.99%   | 20,362,899          | 17,340,935        | 17.43%   |
| <b>Carson Valley Area</b>             | 11,459,971        | 11,035,747        | 3.84%    | 21,753,283          | 21,804,609        | -0.24%   |
| <b>Other</b>                          | 15,394,718        | 14,877,614        | 3.48%    | 30,310,213          | 29,501,492        | 2.74%    |

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued**

**PRESS RELEASE**

Page 2 of 2

**Percentage Fee Collections for the Month of September 2007**

The State collected \$58,141,148 in percentage fees during the month of September 2007, based upon the taxable revenues generated in August 2007. This represents a 13.24% (or \$8,871,242) decrease compared to the prior year's September, when percentage fee collections were \$67,012,390.

| <b>Statewide Percentage Fee Collections</b> |                          |                          |                        |                 |                              |
|---------------------------------------------|--------------------------|--------------------------|------------------------|-----------------|------------------------------|
| <b>Business Period</b>                      | <b>Collection Period</b> | <b>Current Year FY08</b> | <b>Prior Year FY07</b> | <b>% Change</b> | <b>Year-to-Date % Change</b> |
| JUNE                                        | JULY                     | 48,044,333               | 55,101,919             | -12.81%         | -12.81%                      |
| JULY                                        | AUGUST                   | 76,649,095               | 65,448,200             | 17.11%          | 3.44%                        |
| AUGUST                                      | SEPTEMBER                | <u>58,141,148</u>        | <u>67,012,390</u>      | -13.24%         | <u>-2.52%</u>                |
|                                             |                          | 182,834,576              | 187,562,509            |                 | -2.52%                       |

**Fiscal Year 2007 Forecast**

Compared to the May 2007 Economic Forum's forecast, percentage fee collections for the first three months of fiscal year 2008 is 7.55% below their forecast. Collections for the current month were 17.71% below their forecast.

|                     | <b>Forecast FY08</b> | <b>Actual FY08</b> | <b>\$ Difference</b> | <b>% Difference</b> |
|---------------------|----------------------|--------------------|----------------------|---------------------|
| JULY                | 58,096,675           | 48,044,333         | -\$10,052,342        | -17.30%             |
| AUGUST              | 69,005,270           | 76,649,095         | \$7,643,825          | 11.08%              |
| SEPTEMBER           | 70,654,473           | 58,141,148         | -\$12,513,325        | -17.71%             |
| Fiscal Year To Date | <u>197,756,419</u>   | <u>182,834,576</u> | <u>-\$14,921,843</u> | <u>-7.55%</u>       |

**Governor Jim Gibbons' Comments**

“Following several months of strong growth, August gaming results were below expectations. Despite this month's downturn, we remain confident that 2007 will be another record year for the gaming industry, "said Governor Jim Gibbons.