NEVADA GAMING CONTROL BOARD INFORMATION SHEET FY23

NGC/NGCB BUDGET:

FY23 \$ 47,805,857

FY24 \$ 58,330,504

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY23):

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	Administration	Audit	Technology	Enforcement	Investigations	License	Total
Classified	21	6	2	28	11	5	73
Unclassified	<u>17</u>	<u>85</u>	<u>41</u>	<u>94</u>	<u>65</u>	<u>21</u>	<u>323</u>
Total	38	91	43	122	76	26	396

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2023:

(Source: Quarterly Statistics Report; Current As Of 7/25/23)

	Nonrestricted	Nonrestricted	Slot Route	Manufacturer/		
Restricted	Group I	Group II	Operator	Distributor	Other	Total
2 045	158	307	48	372	31	2 961

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2023:

(Source: Quarterly Statistics Report; Current As Of 7/25/23)

Table and Counter Game	es	Card Games			Slots		Total
Twenty-one	2,148			F	Restricted	19,239	
Baccarat	456			\$	0.01	453	
Roulette	455			\$	0.25	332	
Craps	351				Multi-denom	18,011	
Pai Gow Poker	225				Other	443	
3 Card Poker	185						
Ultimate Texas Hold'em	173			No	nrestricted	128,101	
Mini-Baccarat	146			\$	0.01	46,590	
Sports Pools	178			\$	1.00	6,593	
Race Books	164	Poker	625		Multi-denom	66,708	
Other Table & Counter Games	335	Interactive Poker	2		Other	8,210	
Total	4,816	Total	627	Tota	l	147,340	152,783

TOTAL GAMING WIN AND COLLECTIONS FOR FY2023:

(Source: Quarterly Statistics Report; Current As Of 7/25/23)

GAMING WIN

		Percent	
Area	Gaming Win	of Statewide	
Clark	\$ 13,073,701,249	86.5%	
Washoe	\$ 1,032,193,135	6.8%	
Elko	\$ 398,506,413	2.6%	
South Lake Tahoe	\$ 251,479,363	1.7%	
Carson Valley	\$ 132,924,317	1.0%	
All Others	\$ 216,804,187	1.4%	
Statewide	\$ 15,105,608,664	100.0%	

SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2023:

(Source: Quarterly Statistics Report; Current As Of 7/25/23)

Slot Win	\$ 10,224,474,814
Table, Counter & Card Games Win	\$ 4,881,133,850
Total	\$ 15 105 609 664

RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Monthly Revenue Report; Current As Of 7/25/23)

Slots:	
Multi Denom	36.8%
\$0.01	22.6%
\$1.00	4.7%
\$0.25	1.5%
\$5.00	0.5%
\$0.05	0.3%
Table & Counter Games:	
Twenty-one	8.9%
Baccarat	7.4%
Sports Pool	3.1%
Roulette	3.0%
Craps	3.0%
Card Games	1.6%

COLLECTIONS (State Gaming Taxes and License Fees)

		State	Percent	
Area	Gaming Taxes		of Statewide	
Clark	\$	1,021,783,910	87.0%	
Washoe	\$	78,878,375	6.7%	
Elko	\$	29,219,364	2.5%	
South Lake Tahoe	\$	18,538,928	1.6%	
Carson Valley	\$	10,224,512	0.8%	
Balance	\$	15,861,189	1.4%	
Statewide	\$	1.174.506.278	100.0%	

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Collections Summary by General Ledger; Current As Of 9/18/23)

General Fund	1,135,036,672
Dedicated Funds (Schools, Counties)	39,469,606
Total	\$ 1 174 506 278

COLLECTIONS BY CATEGORY

(Source: Collections Summary by General Ledger; Current As Of 9/18/23)

	Amount	Percent
Percentage Fees	\$ 968,750,360	82.5%
Entertainment Tax	\$ 121,381,051	10.3%
Quarterly Nonrestricted Slot Fee	\$ 10,246,840	0.9%
Quarterly Table/Counter Games Fee	\$ 5,437,382	0.5%
Quarterly Restricted Slot Fee	\$ 8,481,111	0.7%
Annual Slot Tax	\$ 37,464,082	3.2%
Annual Table/Counter Games Fee	\$ 2,090,625	0.1%
Other Collections	\$ 20,654,827	1.8%
Total	\$ 1,174,506,278	100.0%