NGC/NGCB BUDGET:
FY23 \$ 47,805,857
FY24 \$
58,330,504
PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY23):

|  | Administration | Audit | Technology | Enforcement | Investigations | Tax and License | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classified | 21 | 6 | 2 | 28 | 11 | 5 | 73 |
| Unclassified | $\frac{17}{38}$ | 85 | 41 | 94 | $\underline{65}$ | $\underline{21}$ | 323 |
| Total | 38 | 91 | 43 | 122 | 76 | 26 | 396 |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2023:
(Source: Quarterly Statistics Report; Current As Of 7/25/23)

| Restricted | Nonrestricted Group I | Nonrestricted Group II | Slot Route Operator | Manufacturer/ Distributor | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2,045 | 158 | 307 | 48 | 372 | 31 | 2,961 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2023:
(Source: Quarterly Statistics Report; Current As Of 7/25/23)

| Table and Counter Games |  | Card Games |  | Slots |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Twenty-one | 2,148 |  |  |  | Restricted | 19,239 |  |
| Baccarat | 456 |  |  | \$ | 0.01 | 453 |  |
| Roulette | 455 |  |  | \$ | 0.25 | 332 |  |
| Craps | 351 |  |  |  | Multi-denom | 18,011 |  |
| Pai Gow Poker | 225 |  |  |  | Other | 443 |  |
| 3 Card Poker | 185 |  |  |  |  |  |  |
| Ultimate Texas Hold'em | 173 |  |  |  | nrestricted | 128,101 |  |
| Mini-Baccarat | 146 |  |  | \$ | 0.01 | 46,590 |  |
| Sports Pools | 178 |  |  | \$ | 1.00 | 6,593 |  |
| Race Books | 164 | Poker | 625 |  | Multi-denom | 66,708 |  |
| Other Table \& Counter Games | 335 | Interactive Poker | 2 |  | Other | 8,210 |  |
| Total | 4,816 | Total | 627 |  |  | 147,340 | 152,783 |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2023:
(Source: Quarterly Statistics Report; Current As Of 7/25/23)

GAMING WIN

|  |  |  | Percent |  |
| :--- | :--- | ---: | ---: | ---: |
| Area |  | Gaming Win |  | of Statewide |
| Clark |  | $\$ 13,073,701,249$ |  | $86.5 \%$ |
| Washoe |  | $1,032,193,135$ |  | $6.8 \%$ |
| Elko | $\$$ | $398,506,413$ |  | $2.6 \%$ |
| South Lake Tahoe | $\$$ | $251,479,363$ |  | $1.7 \%$ |
| Carson Valley | $\$$ | $132,924,317$ |  | $1.0 \%$ |
| All Others | $\$$ | $216,804,187$ | $1.4 \%$ |  |
| Statewide |  |  | $15,105,608,664$ |  |

SLOT, TABLE, COUNTER \& CARD GAMES WIN FOR FY2023:
(Source: Quarterly Statistics Report; Current As Of 7/25/23)

| Slot Win | \$ 10,224,474,814 |
| :---: | :---: |
| Table, Counter \& Card Games Win | \$ 4,881,133,850 |
| Total | \$ 15,105,608,66 |

RANKING OF SLOTS, TABLE \& COUNTER GAMES WIN TO TOTAL WIN: (Source: Monthly Revenue Report; Current As Of 7/25/23)

| Slots: |  |
| :--- | ---: |
| Multi Denom | $36.8 \%$ |
| $\$ 0.01$ | $22.6 \%$ |
| $\$ 1.00$ | $4.7 \%$ |
| $\$ 0.25$ | $1.5 \%$ |
| $\$ 5.00$ | $0.5 \%$ |
| $\$ 0.05$ | $0.3 \%$ |
|  |  |
| Table \& Counter Games: |  |
| Twenty-one | $8.9 \%$ |
| Baccarat | $7.4 \%$ |
| Sports Pool | $3.1 \%$ |
| Roulette | $3.0 \%$ |
| Craps | $3.0 \%$ |
| Card Games | $1.6 \%$ |

COLLECTIONS (State Gaming Taxes and License Fees)

| Area | State <br> Gaming Taxes |  | Percent of Statewide |
| :---: | :---: | :---: | :---: |
| Clark | \$ | 1,021,783,910 | 87.0\% |
| Washoe | \$ | 78,878,375 | 6.7\% |
| Elko | \$ | 29,219,364 | 2.5\% |
| South Lake Tahoe | \$ | 18,538,928 | 1.6\% |
| Carson Valley | \$ | 10,224,512 | 0.8\% |
| Balance | \$ | 15,861,189 | 1.4\% |
| Statewide | \$ | 1,174,506,278 | 100.0\% |

GENERAL FUND AND DEDICATED FUND COLLECTIONS:
(Source: Collections Summary by General Ledger; Current As Of 9/18/23)

| General Fund <br> Dedicated Funds (Schools, Counties) |  | $1,135,036,672$ <br>  <br> Total$1,174,469,606$ |
| :--- | :--- | ---: |

COLLECTIONS BY CATEGORY
(Source: Collections Summary by General Ledger; Current As Of 9/18/23)

|  | Amount |  | Percent |  |
| :--- | ---: | ---: | ---: | ---: |
| Percentage Fees | $\$$ | $968,750,360$ | $82.5 \%$ |  |
| Entertainment Tax | $\$$ | $121,381,051$ | $10.3 \%$ |  |
| Quarterly Nonrestricted Slot Fee | $\$$ | $10,246,840$ | $0.9 \%$ |  |
| Quarterly Table/Counter Games Fee | $\$$ | $5,437,382$ | $0.5 \%$ |  |
| Quarterly Restricted Slot Fee | $\$$ | $8,481,111$ | $0.7 \%$ |  |
| Annual Slot Tax | $\$$ | $37,464,082$ | $3.2 \%$ |  |
| Annual Table/Counter Games Fee | $\$$ | $2,090,625$ | $0.1 \%$ |  |
| Other Collections | $\$$ | $20,654,827$ | $1.8 \%$ |  |
| Total | $\$$ | $1,174,506,278$ | $100.0 \%$ |  |

