NEVADA GAMING CONTROL BOARD INFORMATION SHEET FY21

NGC/NGCB BUDGET:

FY21 \$ 46,035,342

FY22 \$ 51,959,766

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY21):

						i ax and		
	Administration	Audit	Technology	Enforcement	Investigations	License	Total	
Classified	21	6	2	28	11	5	73	
<u>Unclassified</u>	<u>33</u>	<u>84</u>	<u>24</u>	<u>94</u>	<u>65</u>	<u>21</u>	<u>321</u>	
Total	54	90	26	122	76	26	394	

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

	Nonrestricted	Nonrestricted	Slot Route	Manufacturer/		
Restricted	Group I	Group II	Operator	Distributor	Other	Total
1.992	143	321	50	381	37	2.924

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

Table and Counter Game	es	Card Games			Slots		Total
Twenty-one	2,207				Restricted	17,870	
Roulette	453			\$	0.01	292	
Baccarat	426			\$	0.25	298	
Craps	359				Multi-denom	16,800	
Pai Gow Poker	215				Other	480	
3 Card Poker	192						
Mini- Baccarat	163			N	lonrestricted	124,331	
Ultimate Texas Hold'em	153			\$	0.01	48,948	
Sports Pools	179			\$	1.00	6,622	
Race Books	166	Poker	495	•	Multi-denom	60,023	
Other Table & Counter Games	376	Interactive Poker	2		Other	8,738	
Total	4,889	Total	497	To	tal	142,201	147,587

TOTAL GAMING WIN AND COLLECTIONS FOR FY2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

GAMING WIN

		Percent	
Area	Gaming Win	of Statewide	
Clark	\$ 8,818,498,251	82.7%	
Washoe	\$ 925,759,148	8.7%	
Elko	\$ 334,050,118	3.1%	
South Lake Tahoe	\$ 257,818,444	2.4%	
Carson Valley	\$ 123,652,755	1.2%	
All Others	\$ 203,330,371	1.9%	
Statewide	\$ 10.663.109.087	100.0%	

SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

Slot Win	\$ 7,564,756,163
Table, Counter & Card Games Win	\$ 3,098,352,924
Total	\$ 10,663,109,087

RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Monthly Revenue Report; Current As Of 7/21/21)

Slots:	
Multi Denom.	32.0%
\$0.01	30.3%
\$1.00	4.7%
\$0.25	1.8%
\$5.00	0.6%
\$0.05	0.3%
Table & Counter Games:	
Twenty-one	7.6%
Baccarat	5.7%
Sports Pool	3.8%
Craps	3.2%
Roulette	2.9%
Ultimate Texas Holdem	0.9%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	G	State aming Taxes	Percent of Statewide	
Clark	\$	721,146,768	81.4%	
Washoe	\$	83,889,596	9.5%	
Elko	\$	30,415,201	3.4%	
South Lake Tahoe	\$	21,158,715	2.4%	
Carson Valley	\$	11,431,959	1.3%	
Balance	\$	17,640,913	2.0%	
Statewide	\$	885,683,152	100.0%	

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Collections Summary by General Ledger; Current As Of 8/18/21)

General Fund	\$ 845,649,818
Dedicated Funds (Schools, Counties)	\$ 40,033,334
Total	\$ 885,683,152

COLLECTIONS BY CATEGORY

(Source: Collections Summary by General Ledger; Current As Of 8/18/21)

		Amount	Percent
Percentage Fees	\$	800,835,862	90.4%
Entertainment Tax	\$	7,276,035	0.8%
Quarterly Nonrestricted Slot Fee	\$	9,798,140	1.1%
Quarterly Table/Counter games Fee	\$	5,467,970	0.6%
Quarterly Restricted Slot Fee	\$	7,820,556	0.9%
Annual Slot Tax	\$	38,090,130	4.3%
Annual Table/Counter games Fee	\$	2,089,467	0.2%
Other Collections	\$	14,304,992	1.7%
Total	<u> </u>	885.683.152	100.0%