



NEVADA GAMING CONTROL BOARD INFORMATION SHEET FY20

NGC/GCB BUDGET: FY20 \$ 54,102,648 FY21 \$ 46,815,859

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY20):

| | Administration | Audit | Technology | Enforcement | Investigations | Tax & License | Total |
|---------------------|----------------|-------|------------|-------------|----------------|---------------|-------|
| <u>Classified</u> | 21 | 6 | 2 | 28 | 11 | 5 | 73 |
| <u>Unclassified</u> | 33 | 84 | 24 | 94 | 65 | 21 | 321 |
| Total | 54 | 90 | 26 | 122 | 76 | 26 | 394 |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2020:

(Source: Quarterly Statistics Report; Current As Of 7/23/20)

| Restricted | Nonrestricted Group 1 | Nonrestricted Group 2 | Slot Route Operator | Manufacturer/Distributor | Other | Total |
|------------|-----------------------|-----------------------|---------------------|--------------------------|-------|-------|
| 1,984 | 145 | 316 | 50 | 378 | 39 | 2,912 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2020:

(Source: Quarterly Statistics Report; Current As Of 7/23/20)

| Table and Counter Games | | Card Games | | Slots | | Total |
|-----------------------------|-------|-------------------|-----|----------------------|---------|---------|
| Twenty-one | 1,799 | | | <u>Restricted</u> | 17,619 | |
| Roulette | 348 | | | \$ 0.01 | 220 | |
| Baccarat | 319 | | | \$ 0.25 | 333 | |
| Craps | 278 | | | Multi-denom | 15,728 | |
| Pai Gow Poker | 184 | | | Other | 1,338 | |
| 3 Card Poker | 166 | | | <u>Nonrestricted</u> | 110,472 | |
| Ultimate Texas Hold'em | 124 | | | \$ 0.01 | 43,898 | |
| Mini- Baccarat | 108 | | | \$ 0.25 | 3,953 | |
| Sports Pools | 172 | | | Multi-denom | 53,303 | |
| Race Books | 159 | Poker | 255 | Other | 9,318 | |
| Other Table & Counter Games | 314 | Interactive Poker | 2 | | | |
| Total | 3,971 | Total | 257 | Total | 128,091 | 132,319 |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2020:

(Source: Quarterly Statistics Report; Current As Of 7/23/20)

GAMING WIN

| Area | Gaming Win | Percent of Statewide |
|------------------|------------------|----------------------|
| Clark | \$ 7,966,710,101 | 85.4% |
| Washoe | \$ 695,902,396 | 7.5% |
| Elko | \$ 250,811,311 | 2.7% |
| South Lake Tahoe | \$ 188,389,365 | 1.9% |
| Carson Valley | \$ 89,471,238 | 0.8% |
| All Others | \$ 136,680,521 | 1.4% |
| Statewide | \$ 9,327,964,932 | 100% |

COLLECTIONS (State Gaming Taxes and License Fees)

| Area | State Gaming Taxes | Percent of Statewide |
|------------------|--------------------|----------------------|
| Clark | \$ 530,535,130 | 85.9% |
| Washoe | \$ 44,552,244 | 7.2% |
| Elko | \$ 15,111,161 | 2.4% |
| South Lake Tahoe | \$ 12,455,918 | 2.0% |
| Carson Valley | \$ 6,032,876 | 0.9% |
| Balance | \$ 8,763,748 | 1.4% |
| Statewide | \$ 617,451,077 | 100.0% |

SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2020:

(Source: Quarterly Statistics Report; Current As Of 7/23/20)

| | |
|---------------------------------|------------------|
| Slot Win | \$ 6,201,338,657 |
| Table, Counter & Card Games Win | \$ 3,126,626,275 |
| Total | \$ 9,327,964,932 |

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Collections Summary by General Ledger; Current As Of 8/17/20)

| | |
|-------------------------------------|----------------|
| General Fund | \$ 581,613,511 |
| Dedicated Funds (Schools, Counties) | \$ 35,837,566 |
| Total | \$ 617,451,077 |

RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Monthly Revenue Report; Current As Of 7/23/20)

| Slots: | |
|-----------------------------------|-------|
| \$0.01 | 29.2% |
| Multi Denom. | 27.8% |
| \$1.00 | 4.7% |
| \$0.25 | 2.2% |
| \$5.00 | 0.7% |
| \$0.05 | 0.4% |
| Table & Counter Games: | |
| Twenty-one | 9.1% |
| Baccarat | 8.7% |
| Craps | 3.4% |
| Roulette | 2.9% |
| Sports Pool | 2.8% |
| 3-Card Poker | 1.0% |

COLLECTIONS BY CATEGORY

(Source: Collections Summary by General Ledger; Current As Of 8/17/20)

| | Amount | Percent |
|-----------------------------------|----------------|---------|
| Percentage Fees | \$ 472,433,163 | 76.5% |
| Entertainment Tax | \$ 72,175,787 | 11.7% |
| Quarterly Nonrestricted Slot Fee | \$ 10,223,380 | 1.7% |
| Quarterly Table/Counter Games Fee | \$ 5,439,293 | 0.9% |
| Quarterly Restricted Slot Fee | \$ 8,073,138 | 1.3% |
| Annual Slot Tax | \$ 33,670,620 | 5.5% |
| Annual Table/Counter Games Fee | \$ 2,299,100 | 0.4% |
| Other Collections | \$ 13,136,596 | 2.1% |
| Total | \$ 617,451,077 | 100.0% |