NEVADA GAMING CONTROL BOARD INFORMATION SHEET FY19

FY21 \$

46,606,484

NGC/GCB BUDGET: FY20 \$ 53,961,784

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY20):

| | | | | | | I ax ox | | |
|---------------------|----------------|-----------|------------|-------------|----------------|-----------|------------|--|
| | Administration | Audit | Technology | Enforcement | Investigations | License | Total | |
| Classified | 20 | 6 | 2 | 28 | 11 | 6 | 73 | |
| <u>Unclassified</u> | <u>33</u> | <u>84</u> | <u>24</u> | <u>92</u> | <u>65</u> | <u>21</u> | <u>319</u> | |
| Total | 53 | 90 | 26 | 120 | 76 | 27 | 392 | |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2019:

(Source: Quarterly Statistical Report; Current As Of 7/22/19)

| | Nonrestricted | Nonrestricted | Slot Route | Manufacturer/ | | |
|------------|---------------|---------------|------------|---------------|-------|-------|
| Restricted | Group 1 | Group 2 | Operator | Distributor | Other | Total |
| 1.997 | 143 | 313 | 52 | 381 | 80 | 2.966 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2019:

(Source: Quarterly Statistical Report; Current As Of 7/22/19)

| Table and Counter Games | S | Card Games | | | Slots | | Total |
|-----------------------------|-------|-------------------|-----|----|---------------|---------|---------|
| Twenty-one | 2,575 | | | | Restricted | 19,019 | |
| Roulette | 472 | | | \$ | 0.01 | 288 | |
| Baccarat | 412 | | | \$ | 0.25 | 460 | |
| Craps | 383 | | | | Multi-denom | 17,554 | |
| Pai Gow Poker | 248 | | | | Other | 717 | |
| 3 Card Poker | 228 | | | | | | |
| Mini-Baccarat | 154 | | | N | lonrestricted | 144,593 | |
| Ultimate Texas Hold'em | 141 | | | \$ | 0.01 | 56,731 | |
| Sports Pools | 198 | | | \$ | 0.25 | 5,971 | |
| Race Books | 177 | Poker | 717 | | Multi-denom | 69,398 | |
| Other Table & Counter Games | 435 | Interactive Poker | 2 | | Other | 12,493 | |
| Total | 5,423 | Total | 719 | To | tal | 163,612 | 169,754 |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2019:

(Source: Quarterly Statistical Report; Current As Of 7/22/19)

GAMING WIN

| | | Percent | |
|------------------|-------------------|--------------|--|
| Area | Gaming Win | of Statewide | |
| Clark | \$ 10,247,877,860 | 86.1% | |
| Washoe | \$ 855,309,905 | 7.2% | |
| Elko | \$ 306,033,328 | 2.6% | |
| South Lake Tahoe | \$ 222,681,128 | 1.9% | |
| Carson Valley | \$ 110,768,067 | 0.8% | |
| Balance | \$ 164,914,665 | 1.4% | |
| Statewide | \$ 11,907,584,953 | 100% | |

SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2019:

(Source: Quarterly Statistical Report; Current As Of 7/22/19)

| Slot Win | \$ 7,803,357,760 |
|---------------------------------|----------------------|
| Table, Counter & Card Games Win | \$ 4,104,227,193 |
| Total | \$ 11 907 584 953 |

RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 7/22/19)

| Slots: | |
|------------------------|-------|
| \$0.01 | 28.5% |
| Multi Denom. | 27.4% |
| \$1.00 | 4.6% |
| \$0.25 | 2.4% |
| \$5.00 | 0.8% |
| \$0.05 | 0.4% |
| Table & Counter Games: | |
| Twenty-one | 9.5% |
| Baccarat | 9.3% |
| Craps | 3.3% |
| Roulette | 3.3% |
| Sports Pool | 2.6% |
| 3-Card Poker | 1.1% |

COLLECTIONS (State Gaming Taxes and License Fees)

| | State | | Percent |
|------------------|-------|-------------|--------------|
| Area | G | aming Taxes | of Statewide |
| Clark | \$ | 789,848,137 | 85.9% |
| Washoe | \$ | 67,352,122 | 7.3% |
| Elko | \$ | 23,763,220 | 2.6% |
| South Lake Tahoe | \$ | 17,012,286 | 1.9% |
| Carson Valley | \$ | 8,767,710 | 0.9% |
| Balance | \$ | 12,773,842 | 1.4% |
| Statewide | \$ | 919,517,317 | 100.0% |

GENERAL FUND AND DEDICATED FUND COLLECTIONS: (Source: Collections Summary Report; Current As Of 8/13/19)

| General Fund | \$ 875,439,931 |
|-------------------------------------|-------------------|
| Dedicated Funds (Schools, Counties) | \$ 44,077,386 |
| Total | \$ 919.517.317 |

COLLECTIONS BY CATEGORY

(Source: Collections Summary Report; Current As Of 8/13/19)

| | Amount | Percent |
|----------------------------------|-------------------|---------|
| Percentage Fees | \$ 708,357,814 | 77.0% |
| Entertainment Tax | \$ 105,613,998 | 11.5% |
| Quarterly Nonrestricted Slot Tax | \$ 10,416,168 | 1.1% |
| Quarterly Games Tax | \$ 6,266,332 | 0.7% |
| Quarterly Restricted Slot Tax | \$ 8,317,777 | 0.9% |
| Annual Slot Tax | \$ 41,825,957 | 4.5% |
| Annual Games Tax | \$ 2,365,517 | 0.3% |
| Other Collections | \$ 36,353,754 | 4.0% |
| Total | \$ 919,517,317 | 100.0% |