| NGC/GCB BUDGET: | FY2017 | \$ | 46,657,523 | FY2018 | \$ | 46,495,092 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2017):

|  | Administration | Audit | Technology | Enforcement | Investigations | Tax \& License | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classified | 21 | 6 | 2 | 28 | 12 | 6 | 75 |
| Unclassified | 32 | 85 | $\underline{24}$ | 93 | $\underline{73}$ | $\underline{22}$ | 329 |
| Total | 53 | 91 | 26 | 121 | 85 | 28 | 404 |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2017:
(Source: Quarterly Statistical Report; Current As Of 7/24/17)


LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2017: (Source: Quarterly Statistical Report; Current As Of 7/24/17)

| Table and Counter Games |  | Card Games |  | Slots |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Twenty-one | 2,768 |  |  |  | Restricted | 18,669 |  |
| Roulette | 469 |  |  | \$ | 0.01 | 196 |  |
| Baccarat | 440 |  |  | \$ | 0.25 | 755 |  |
| Craps | 388 |  |  |  | Multi-denom | 16,211 |  |
| Pai Gow Poker | 268 |  |  |  | Other | 1,507 |  |
| 3 Card Poker | 231 |  |  |  |  |  |  |
| Mini-Baccarat | 138 |  |  |  | onrestricted | 147,211 |  |
| Sports Pools | 194 |  |  | \$ | 0.01 | 54,259 |  |
| Race Books | 178 |  |  | \$ | 0.25 | 6,916 |  |
| Keno | 75 | Poker | 770 |  | Multi-denom | 72,700 |  |
| Other Tables \& Counter Games | 494 | Interactive Poker | 2 |  | Other | 13,336 |  |
| Total | 5,643 | Total | 772 |  |  | 165,880 | 172,295 |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2017:
(Source: Quarterly Statistical Report; Current As Of 7/24/17)


SLOT, TABLE, COUNTER \& CARD GAMES WIN FOR FY2017:
(Source: Quarterly Statistical Report; Current As Of 7/24/17)
Slot Win
Table, Counter \& Card Games Win
$7,283,083,073$
4161,305030

RANKING OF SLOTS, TABLE \& COUNTER GAMES WIN TO TOTAL WIN:
(Source: Gaming Revenue Summary Report; Current As Of 7/24/17)

|  | Slots: |  | Table \& Counter Games: |
| :--- | :--- | ---: | :--- |
| $\$ 0.01$ | $27.1 \%$ | Baccarat |  |
| Multi Denom. | $26.4 \%$ | Twenty-one |  |
| $\$ 1.00$ | $4.5 \%$ | Craps |  |
| $\$ 0.25$ | $2.6 \%$ | Roulette |  |
| $\$ 5.00$ | $0.8 \%$ | Sports Pool |  |
| $\$ 0.05$ | $0.5 \%$ | 3-Card Poker |  |


| Clark ${ }^{\text {Area }}$ |  | State <br> ming Taxes |  | Percent of Statewide |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | 752,463,971 |  | 86.0\% |
| Washoe | \$ | 64,328,725 |  | 7.4\% |
| Elko | \$ | 21,009,507 |  | 2.4\% |
| South Lake Tahoe | \$ | 17,121,948 |  | 2.0\% |
| Carson Valley | \$ | 8,210,934 |  | 0.9\% |
| Balance | \$ | 11,642,642 |  | 1.3\% |
| Statewide | \$ | 874,777,727 |  | 100.0\% |
| GENERAL FUND AND DEDICATED FUND COLLECTIONS: (Source: Revenue Summary Report; Current As Of 8/15/17) |  |  |  |  |
| General FundDedicated Funds (Schools, Counties) |  |  | \$ | 830,617,793 |
|  |  |  | \$ | 44,159,934 |
| Total |  |  | \$ | 874,777,727 |

COLLECTIONS BY CATEGORY
(Source: Revenue Summary Report; Current As Of 8/15/17)

|  | Amount |  | Percent |
| :---: | :---: | :---: | :---: |
| Percentage Fees | \$ | 688,614,776 | 78.7\% |
| Entertainment Tax | \$ | 102,328,255 | 11.7\% |
| Quarterly Nonrestricted Slot Tax | \$ | 10,641,146 | 1.2\% |
| Quarterly Games Tax | \$ | 6,443,060 | 0.7\% |
| Quarterly Restricted Slot Tax | \$ | 8,172,087 | 0.9\% |
| Annual Slot Tax | \$ | 41,830,877 | 4.8\% |
| Annual Games Tax | \$ | 2,450,300 | 0.3\% |
| Other Collections | \$ | 14,297,226 | 1.6\% |
| Total | \$ | 874,777,727 | 100.0\% |

