NEVADA GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET

FY2016 \$ 45,585,523

FY2017 \$ 46,255,131

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2016)

						Tax &	
	Administration	Audit	Technology	Enforcement	Investigations	License	Total
Classified	21	6	2	28	12	6	75
Unclassified	<u>32</u>	<u>85</u>	<u>24</u>	<u>93</u>	<u>73</u>	<u>22</u>	<u>329</u>
Total	53	91	26	121	85	28	404

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2016

(Source: Quarterly Statistical Report; Current As Of 7/25/16)

	Nonrestricted	Nonrestricted	Slot Route	Manufacturer/		
Restricted	Group 1	Group 2	Operator	Distributor	Other	Total
1,969	145	312	53	366	84	2,929

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2016

(Source: Quarterly Statistical Report; Current As Of 7/25/16)

Games		Tables			Slots		Total
Twenty-one	2,818		<u></u>		Restricted	18,771	
Roulette	470			\$	0.01	286	
Craps	395			\$	0.25	1,628	
Baccarat	395				Multi-denom	13,706	
3 Card Poker	252				Other	3,151	
Mini-Baccarat	149						
Let It Ride	77			N	lonrestricted	150,952	
Keno	79			\$	0.01	53,732	
Sports Pools	193			\$	0.25	7,648	
Race Books	177	Poker	797		Multi-denom	74,902	
Other Games	695	Interactive Poker	2		Other	14,670	
Total	5,700	Total	799	Tot	tal	169,723	176,222

TOTAL GAMING WIN AND COLLECTIONS FOR FY2016 (Source: Quarterly Statistical Report; Current As Of 7/25/16)

GAMING WIN

			Percent
Area		Gaming Win	of Statewide
Clark	\$	9,609,996,979	86.4%
Washoe	\$	789,359,312	7.1%
Elko	\$	266,470,705	2.4%
South Lake Tahoe	\$	207,719,660	1.9%
Carson Valley	\$	99,792,766	0.9%
Balance	\$	148,037,282	1.3%
Statewide	\$	11,121,376,704	100%

SLOT WIN AND GAME & TABLE WIN FOR FY2016

(Source: Quarterly Statistical Report; Current As Of 7/25/16)

Slot Win	\$ 7,081,035,992
Game & Table Win	\$ 4,040,340,712
Total	\$ 11.121.376.704

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN

(Source: Gaming Revenue Summary Report; Current As Of 7/25/16)

Slots		Games	
\$0.01	26.7%	Baccarat	11.3%
Multi Denom.	26.2%	Twenty-one	9.7%
\$1.00	4.7%	Craps	3.4%
\$0.25	2.9%	Roulette	2.9%
\$5.00	0.9%	Sports Pool	2.0%
\$0.05	0.7%	3-Card Poker	1.3%

COLLECTIONS (State Gaming Taxes and License Fees)

		State	Percent
Area	G	aming Taxes	of Statewide
Clark	\$	756,466,964	86.4%
Washoe	\$	63,546,194	7.3%
Elko	\$	20,540,657	2.3%
South Lake Tahoe	\$	15,858,170	1.8%
Carson Valley	\$	8,132,845	0.9%
Balance	\$	11,495,317	1.3%
Statewide	\$	876,040,147	100%

GENERAL FUND AND DEDICATED FUND COLLECTIONS (Source Revenue Summary Report Current As Of 8/19/16)

General Fund	\$	830,995,753
Dedicated Funds (Schools, Counties)	\$	45,044,394
Total	- \$	876.040.147

COLLECTIONS BY CATEGORY (Source Revenue Summary Report Current As Of 8/19/16)

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\$ 676,219,096	77.2%
\$ 111,994,620	12.8%
\$ 10,861,213	1.2%
\$ 6,450,491	0.7%
\$ 8,225,963	0.9%
\$ 42,696,766	4.9%
\$ 2,462,842	0.3%
\$ 17,129,156	2.0%
\$ 876,040,147	100%
	\$ 111,994,620 \$ 10,861,213 \$ 6,450,491 \$ 8,225,963 \$ 42,696,766 \$ 2,462,842 \$ 17,129,156