## **NEVADA GAMING CONTROL BOARD INFORMATION SHEET**

NGC/GCB BUDGET

FY2015 \$ 43,516,083

FY2016 \$ 45,585,523

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2015)

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	Administration	Audit	Technology	Enforcement	Investigations	License	Total
Classified	21	6	2	28	12	6	75
Unclassified	<u>31</u>	<u>85</u>	<u>22</u>	<u>90</u>	<u>83</u>	<u>22</u>	<u>333</u>
Total	52	91	24	118	95	28	408

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2015

(Source: Quarterly Statistical Report; Current As Of 7/22/15)

	Nonrestricted	Nonrestricted	Slot Route	Manufacturer/		
Restricted	Group 1	Group 2	Operator	Distributor	Other	Total
1 00/	152	306	57	365	97	2 061

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2015

(Source: Quarterly Statistical Report; Current As Of 7/22/15)

Games		Tables			Slots		Total
Twenty-one	2,928				Restricted	18,867	
Roulette	479			\$	0.01	150	
Craps	407			\$	0.25	1,823	
Baccarat	375				Multi-denom	13,417	
3 Card Poker	261				Other	3,477	
Mini-Baccarat	149						
Let It Ride	89			No	onrestricted	155,681	
Keno	82			\$	0.01	54,940	
Sports Pools	192			\$	0.25	8,424	
Race Books	178	Poker	869		Multi-denom	77,207	
Other Games	678	Interactive Poker	2		Other	15,110	
Total	5,818	Total	871	Tota	al	174,548	181,237

TOTAL GAMING WIN AND COLLECTIONS FOR FY2015

(Source: Quarterly Statistical Report; Current As Of 7/22/15)

GAMING WIN

		Percent
Area	Gaming Win	of Statewide
Clark	\$ 9,555,377,611	86.5%
Washoe	\$ 765,248,320	6.9%
Elko	\$ 262,837,003	2.4%
South Lake Tahoe	\$ 216,010,848	1.9%
Carson Valley	\$ 99,502,940	0.9%
Balance	\$ 149,798,563	1.4%
Statewide	\$ 11.048.775.285	100%

SLOT WIN AND GAME & TABLE WIN FOR FY2015 (Source: Quarterly Statistical Report; Current As Of 7/22/15)

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN

(Source: Gaming Revenue Summary Report; Current As Of 7/22/15)

Slots		Games	
Multi Denom.	26.4%	Baccarat	12.3%
\$0.01	24.9%	Twenty-one	10.0%
\$1.00	4.5%	Craps	3.4%
\$0.25	3.1%	Roulette	3.1%
\$5.00	0.9%	Sports Pool	2.2%
\$0.05	0.8%	3-Card Poker	1.3%

**COLLECTIONS (State Gaming Taxes and License Fees)** 

Area	G	State saming Taxes	Percent of Statewide	
Clark	\$	790.547.018	86.9%	
Washoe	\$	61,900,579	6.8%	
Elko	\$	20,544,046	2.3%	
South Lake Tahoe	\$	16.753.201	1.8%	
Carson Valley	\$	8.379.740	0.9%	
Balance	\$	11,732,501	1.3%	
Statewide	\$	909 857 085	100.0%	

GENERAL FUND AND DEDICATED FUND COLLECTIONS (Source Revenue Summary Report Current As Of 8/24/15)

 General Fund
 \$ 864,002,481

 Dedicated Funds (Schools, Counties)
 \$ 45,854,604

 Total
 \$ 909,857,085

COLLECTIONS BY CATEGORY

(Source Revenue Summary Report Current As Of 8/24/15)

Percentage Fees         \$ 694,048,872         76.3%           Entertainment Tax         \$ 130,861,416         14.4%           Quarterly Nonrestricted Slot Tax         \$ 11,164,523         1.2%           Quarterly Games Tax         \$ 6,522,917         0.7%           Quarterly Restricted Slot Tax         \$ 8,291,051         0.9%           Annual Slot Tax         \$ 43,432,043         4.8%           Annual Games Tax         \$ 2,530,383         0.3%           Other Collections         \$ 13,005,880         1.4%           Total         \$ 909,857,085         100.0%		AIIIOUIII	reiceill
Quarterly Nonrestricted Slot Tax         \$ 11,164,523         1.2%           Quarterly Games Tax         \$ 6,522,917         0.7%           Quarterly Restricted Slot Tax         \$ 8,291,051         0.9%           Annual Slot Tax         \$ 43,432,043         4.8%           Annual Games Tax         \$ 2,530,383         0.3%           Other Collections         \$ 13,005,880         1.4%	Percentage Fees	\$ 694,048,872	76.3%
Quarterly Games Tax         \$ 6,522,917         0.7%           Quarterly Restricted Slot Tax         \$ 8,291,051         0.9%           Annual Slot Tax         \$ 43,432,043         4.8%           Annual Games Tax         \$ 2,530,383         0.3%           Other Collections         \$ 13,005,880         1.4%	Entertainment Tax	\$ 130,861,416	14.4%
Quarterly Restricted Slot Tax         \$ 8,291,051         0.9%           Annual Slot Tax         \$ 43,432,043         4.8%           Annual Games Tax         \$ 2,530,383         0.3%           Other Collections         \$ 13,005,880         1.4%	Quarterly Nonrestricted Slot Tax	\$ 11,164,523	1.2%
Annual Slot Tax       \$ 43,432,043       4.8%         Annual Games Tax       \$ 2,530,383       0.3%         Other Collections       \$ 13,005,880       1.4%	Quarterly Games Tax	\$ 6,522,917	0.7%
Annual Games Tax         \$ 2,530,383         0.3%           Other Collections         \$ 13,005,880         1.4%	Quarterly Restricted Slot Tax	\$ 8,291,051	0.9%
Other Collections \$ 13,005,880 1.4%	Annual Slot Tax	\$ 43,432,043	4.8%
	Annual Games Tax	\$ 2,530,383	0.3%
Total \$ 909,857,085 100.0%	Other Collections	\$ 13,005,880	1.4%
	Total	\$ 909,857,085	100.0%