## STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2014 \$ 42,548,774

FY2015 \$ 43,516,083

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2014):

|                     |                |           |            |             |                | Tax &     |            |
|---------------------|----------------|-----------|------------|-------------|----------------|-----------|------------|
|                     | Administration | Audit     | Technology | Enforcement | Investigations | License   | Total      |
| Classified          | 21             | 6         | 2          | 28          | 12             | 6         | 75         |
| <u>Unclassified</u> | <u>31</u>      | <u>85</u> | <u>22</u>  | <u>90</u>   | <u>83</u>      | <u>22</u> | <u>333</u> |
| Total               | 52             | 91        | 24         | 118         | 95             | 28        | 408        |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2014:

(Source: Quarterly Statistical Report; Current As Of 7/22/14)

| Restricted | Nonrestricted<br>Group 1 | Nonrestricted<br>Group 2 | Slot Route<br>Operator | Manufacturer/<br>Distributor | Other | Total |
|------------|--------------------------|--------------------------|------------------------|------------------------------|-------|-------|
| 2,007      | 146                      | 305                      | 60                     | 373                          | 90    | 2,981 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2014:

(Source: Quarterly Statistical Report; Current As Of 7/22/14)

| Games         |       | Tables            |     |     | Slots         |         | Total   |
|---------------|-------|-------------------|-----|-----|---------------|---------|---------|
| Twenty-one    | 2,892 |                   |     |     | Restricted    | 18,874  |         |
| Roulette      | 465   |                   |     | \$  | 0.01          | 202     |         |
| Craps         | 394   |                   |     | \$  | 0.25          | 1,996   |         |
| Baccarat      | 339   |                   |     |     | Multi-denom   | 12,947  |         |
| 3 Card Poker  | 268   |                   |     |     | Other         | 3,729   |         |
| Mini-Baccarat | 174   |                   |     |     |               |         |         |
| Let It Ride   | 94    |                   |     | N   | lonrestricted | 157,199 |         |
| Keno          | 87    |                   |     | \$  | 0.01          | 52,170  |         |
| Sports Pools  | 183   |                   |     | \$  | 0.25          | 8,891   |         |
| Race Books    | 163   | Poker             | 845 |     | Multi-denom   | 80,805  |         |
| Other Games   | 672   | Interactive Poker | 3   |     | Other         | 15,333  |         |
| Total         | 5,731 | Total             | 848 | Tot | tal           | 176,073 | 182,652 |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2014:

(Source: Quarterly Statistical Report; Current As Of 7/22/14)

GAMING WIN

|                  |    |                | Percent      |  |
|------------------|----|----------------|--------------|--|
| Area             |    | Gaming Win     | of Statewide |  |
| Clark            | \$ | 9,770,086,241  | 87.0%        |  |
| Washoe           | \$ | 744,962,250    | 6.6%         |  |
| Elko             | \$ | 259,848,459    | 2.3%         |  |
| South Lake Tahoe | \$ | 204,443,211    | 1.8%         |  |
| Carson Valley    | \$ | 96,796,861     | 0.9%         |  |
| Balance          | \$ | 150,621,871    | 1.4%         |  |
| Statowida        | ¢  | 11 226 7E9 902 | 100%         |  |

SLOT WIN AND GAME & TABLE WIN FOR FY2014:

(Source: Quarterly Statistical Report; Current As Of 7/22/14)

| Slot Win         | \$<br>6,730,614,249  |
|------------------|----------------------|
| Game & Table Win | \$<br>4,496,144,644  |
| Total            | \$<br>11,226,758,893 |

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 7/22/14)

| Slots:       |       | Games:       |       |
|--------------|-------|--------------|-------|
| Multi Denom. | 26.5% | Baccarat     | 15.1% |
| \$0.01       | 22.7% | Twenty-one   | 9.6%  |
| \$1.00       | 4.4%  | Craps        | 3.3%  |
| \$0.25       | 3.1%  | Roulette     | 3.0%  |
| \$5.00       | 0.9%  | Sports Pool  | 2.0%  |
| \$0.05       | 0.8%  | 3-Card Poker | 1.3%  |
|              |       |              |       |

**COLLECTIONS (State Gaming Taxes and License Fees)** 

|                  | State |             | Percent      |
|------------------|-------|-------------|--------------|
| Area             | G     | aming Taxes | of Statewide |
| Clark            | \$    | 795,549,688 | 87.2%        |
| Washoe           | \$    | 61,093,103  | 6.7%         |
| Elko             | \$    | 20,087,149  | 2.2%         |
| South Lake Tahoe | \$    | 15,963,107  | 1.7%         |
| Carson Valley    | \$    | 7,995,688   | 0.9%         |
| Balance          | \$    | 11,682,581  | 1.3%         |
| Statewide        | \$    | 912,371,316 | 100.0%       |

GENERAL FUND AND DEDICATED FUND COLLECTIONS: (Source: Revenue Summary Report; Current As Of 8/12/14)

| General Fund                        | \$<br>865,642,336 |
|-------------------------------------|-------------------|
| Dedicated Funds (Schools, Counties) | \$<br>46,728,980  |
| Total                               | \$<br>912.371.316 |

COLLECTIONS BY CATEGORY (Source: Revenue Summary Report; Current As Of 8/12/14)

|                                  | Amount            | Percent |
|----------------------------------|-------------------|---------|
| Percentage Fees                  | \$<br>681,085,071 | 74.6%   |
| Entertainment Tax                | \$<br>139,156,240 | 15.3%   |
| Quarterly Nonrestricted Slot Tax | \$<br>11,383,000  | 1.2%    |
| Quarterly Games Tax              | \$<br>6,410,111   | 0.7%    |
| Quarterly Restricted Slot Tax    | \$<br>8,305,289   | 0.9%    |
| Annual Slot Tax                  | \$<br>44,317,162  | 4.9%    |
| Annual Games Tax                 | \$<br>2,517,158   | 0.3%    |
| Other Collections                | \$<br>19,197,285  | 2.1%    |
| Total                            | \$<br>912,371,316 | 100.0%  |
|                                  |                   |         |