STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2011 \$43,940,765

FY2012 \$42,515,907

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2011):

						Tax &	
	Administration	Audit	Technology	Enforcement	Investigations	License	Total
Classified	22	7	3	29	14	6	81
<u>Unclassified</u>	<u>17</u>	<u>89</u>	<u>49</u>	<u>94</u>	<u>84</u>	<u>23</u>	<u>356</u>
Total	39	96	52	123	98	29	437

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2011:

Source: Quarterly Statistical Report; Current As Of 8/02/11)

	Non-	Non-				
	Restricted	Restricted	Slot Route	Manufacturer/		
Restricted	Group 1	Group 2	Operator	Distributor	Other	Total
2.016	150	207		226	10	2 075

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2011:

(Source: Quarterly Statistical Report; Current As Of 8/02/11)

Games		Tables		Slots		Total
Twenty-one	3,052			Restricted	19,146	
Baccarat	305			\$0.01	323	
Mini-Baccarat	158			\$0.25	2,468	
Craps	426			Multi-denom	5,780	
Roulette	487			Other	10,575	
Keno	103					
3 Card Poker	271			Non-restricted	<u>171,071</u>	
Let It Ride	108			\$0.01	44,140	
Race Books	159			\$0.25	14,614	
Sports Pools	187			Multi-denom	89,777	
Other Games	692	Poker	1,070	Other	22,540	
Total	5,948	Total	1,070	Total	190,217	197,235

TOTAL GAMING WIN AND COLLECTIONS FOR FY2011:

(Source: Quarterly Statistical Report; Current As Of 8/02/11)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$9,162,503,152	86.2%
Washoe	\$751,466,957	7.1%
South Lake Tahoe	\$202,234,224	1.9%
Elko	\$261,139,443	2.5%
Carson Valley	\$101,379,776	1.0%
Balance	\$155,975,205	1.5%
Statewide	\$10,634,698,757	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2011: (Source: Quarterly Statistical Report; Current As Of 8/02/11)

\$6 685 161 772

SIOT WILL	\$0,000,101, <i>112</i>	
Game & Table Win	\$3,949,536,987	
Total	\$10,634,698,757	

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/02/11)

Slots:		Games:	
Multi Denom.	29.2%	Baccarat	12.0%
\$0.01	19.6%	Twenty-one	9.6%
\$1.00	5.0%	Craps	4.0%
\$0.25	4.9%	Roulette	2.9%
\$0.05	1.6%	3-Card Poker	1.4%
\$5.00	1.0%	Sports Pool	1.4%

COLLECTIONS (State Gaming Taxes and License Fees)

	State	Percent
Area	Gaming Taxes	of Statewide
Clark	\$737,773,155	86.4%
Washoe	\$60,064,415	7.0%
South Lake Tahoe	\$15,130,695	1.8%
Elko	\$20,077,789	2.4%
Carson Valley	\$8,126,591	1.0%
Balance	\$12,282,702	1.4%
Statewide	\$853,455,347	100.0%

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/18/11)

General Fund	\$803,559,890
Dedicated Funds (Schools, Counties)	\$49,895,457
Total	\$853,455,347

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/18/11)

		Percent
Percentage Fees	\$652,013,226 <u> </u>	76.4%
Entertainment Tax	\$118,538,336	13.9%
Quarterly Nonrestricted Slot Tax	\$12,275,845	1.4%
Quarterly Games Tax	\$6,673,087	0.8%
Quarterly Restricted Slot Tax	\$8,417,549	1.0%
Annual Slot Tax	\$47,438,586	5.6%
Annual Games Tax	\$2,580,167	0.3%
Other Collections	\$5,518,552	0.6%
Total	\$853,455,347	100.0%