STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2006 \$39,372,679

FY2007 \$41,563,096

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2007):

	Corporate					Tax &			
	Administration	Audit	Securities	Technology	Enforcement	Investigations	License	Total	
Classified	24	8	2	3	31	13	8	89	
<u>Unclassified</u>	<u>16</u>	<u>100</u>	<u>16</u>	<u>49</u>	<u>99</u>	<u>67</u>	<u>23</u>	<u>370</u>	
Total	40	108	18	52	130	80	31	459	

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2006:

(Source: Quarterly Statistical Report; Current As Of 6/30/06)

	Non-	Non-				
	Restricted	Restricted	Slot Route	Manufacturer/		
Restricted	Group 1	Group 2	Operator	Distributor	Other	Total
2 207	166	257	55	234	6	2 925

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2006:

(Source: Quarterly Statistical Report; Current As Of 6/30/06)

	Games		Tables		Slots	Total
Twenty-one	3,419			Restricted	21,362	
Baccarat	173			\$0.05	841	
Mini-Baccarat	161			\$0.25	4,785	
Craps	433			\$1.00	383	
Roulette	487			Other	15,353	
Keno	181					
3 Card Poker	246			Non-restricted	<u>186,218</u>	
Let It Ride	128			\$0.05	21,897	
Race Books	150			\$0.25	35,465	
Sports Pools	174	Poker	1,092	\$1.00	18,571	
Balance	680	Other	6	Other	110,285	
Total	6,232	Total	1,098	Total	207,580	214,910

TOTAL GAMING WIN AND COLLECTIONS FOR FY2006:

(Source: Quarterly Statistical Report; Current As Of 8/25/06)

GAMING WIN

IING WIN		COLLECTIONS (State Gaming 1)	axes and License Fees)
	Percent	State	Percent

Area	Gaming Win	of Statewide	Area	Gaming Taxes	of
Clark	\$10,213,703,996	83.8%	Clark	\$848,204,810	
Washoe	\$1,072,936,817	8.8%	Washoe	\$83,922,077	
South Lake Tahoe	\$343,418,227	2.8%	South Lake Tahoe	\$25,588,873	
Elko	\$263,397,611	2.2%	Elko	\$20,330,100	
Carson Valley	\$124,697,367	1.0%	Carson Valley	\$9,941,377	
Balance	\$175,630,423	1.4%	Balance	\$14,459,887	
Statewide	\$12,193,784,441	100.0%	Statewide	\$1,002,447,124	

SLOT WIN AND GAME & TABLE WIN FOR FY2006:

(Source: Quarterly Statistical Report; Current As Of 8/25/06)

Slot Win	\$8,096,979,984
Game & Table Win	\$4,096,804,457
Total	\$12 103 784 441

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

84.6% 8.4% 2.6% 2.0% 1.0% 1.4% 100.0%

(Source: Revenue Summary Report; Current As Of 8/25/06)

General Fund	\$947,538,683
Dedicated Funds (Schools, Counties)	\$54,908,441
Total	\$1,002,447,124

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/25/06)

COLLECTIONS BY CATEGORY (Source: Quarterly Statistical Report; Current As Of 8/25/06)

Slots:		Games:				Percent
Multi Denom.	26.1%	Twenty-one	10.8%	Percentage Fees	\$790,403,819	78.8%
\$0.25	11.5%	Baccarat	6.1%	Entertainment Tax	\$108,420,425	10.8%
\$0.01	9.3%	Craps	3.8%	Quarterly Nonrestricted Slot Tax	\$13,980,960	1.4%
\$1.00	8.8%	Roulette	2.7%	Quarterly Games Tax	\$7,300,179	0.7%
\$0.05	5.4%	Mini-Bac	2.0%	Quarterly Restricted Slot Tax	\$9,533,014	1.0%
\$5.00	2.1%	Sports Pool	1.2%	Annual Slot Tax	\$52,196,353	5.2%
				Annual Games Tax	\$2,820,063	0.3%
				Other Collections	\$17,792,312	1.8%
				Total	\$1,002,447,124	100.0%