STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY98 \$24,491,240

FY99 \$25,036,690

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY1999):

			Corporate	Electronic			Tax &	
	Administration	Audit	Securities	Services	Enforcement	Investigations	License	Total
Classified	33.5	11	2	2	20	16	7	91.5
Unclassified	<u>15.0</u>	<u>106</u>	<u>16</u>	<u>25</u>	<u>99</u>	<u>62</u>	<u>16</u>	<u>339.0</u>
Total	48.5	117	18	27	119	78	23	430.5

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 1998:

(Source: Quarterly Statistical Report; Current As Of 9/11/98)

	Non-	Non-			Wire	
	Restricted	Restricted	Slot Route	Manufacturer/	Service &	
Restricted	Group 1 & 2	Group 3	Operator	Distributor	Simulcasts	Total
2,025	246	182	62	178	7	2,700

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 1998:

(Source: Quarterly Statistical Report; Current As Of 9/11/98)

Games		Tabl	es		Slots	Total
Twenty-one	3,467			Restricted	17,922	
Baccarat	93			\$0.05	1,509	
Mini-Baccarat	105			\$0.25	13,832	
Craps	456			\$1.00	1,981	
Roulette	412			Other	600	
Keno	171					
Caribbean Stud	119			Non-restricted	<u>180,310</u>	
Let It Ride	158			\$0.05	40,582	
Race Books	103			\$0.25	95,714	
Sports Pools	130	Poker	533	\$1.00	35,287	
Balance	406	Pan & Others	26	Other	8,727	
Total	5,620	Total	559	Total	198,232	204,411

TOTAL GAMING WIN AND COLLECTIONS FOR FY1998:

(Source: Quarterly Statistical Report; Current As Of 9/11/98)

GAMING WIN

	Percent		
Area	Gaming Win	of Statewide	
Clark	\$6,207,219,323	78.8%	
Washoe	\$1,009,353,314	12.8%	
South Lake Tahoe	\$290,561,587	3.7%	
Elko	\$197,986,540	2.5%	
Carson Valley	\$76,431,608	1.0%	
Balance	\$92,262,358	1.2%	
Statewide	\$7,873,814,730	100.0%	

SLOT WIN AND GAME & TABLE WIN FOR FY1998:

(Source: Quarterly Statistical Report; Current As Of 9/11/98)

Slot Win	\$5,061,373,271
Game & Table Win	\$2,812,441,460
Total	\$7,873,814,730

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN: (Source: Gaming Revenue Summary Report; Current As Of 9/11/98)

Slots:		Games:	
\$0.05	8.9%	Twenty-one	12.5%
\$0.25	30.1%	Baccarat	6.3%
\$1.00	18.1%	Craps	5.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide	
Clark	\$457,236,554	78.3%	
Washoe	\$76,457,282	13.1%	
South Lake Tahoe	\$21,146,642	3.6%	
Elko	\$15,189,302	2.6%	
Carson Valley	\$6,208,560	1.1%	
Balance	\$7,834,519	1.3%	
Statewide	\$584,072,858	100.0%	

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 9/11/98)

General Fund	\$530,940,830
Dedicated Funds (Schools, Counties)	\$53,132,028
Total	\$584,072,858

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 9/11/98)

		Percent
Percentage Fees	\$459,190,064	78.6%
Entertainment Tax	\$39,109,465	6.7%
Quarterly Nonrestricted Slot Tax	\$14,466,628	2.5%
Quarterly Games Tax	\$7,045,538	1.2%
Quarterly Restricted Slot Tax	\$5,957,164	1.0%
Annual Slot Tax	\$50,506,984	8.6%
Annual Games Tax	\$2,738,700	0.5%
Other Collections	\$5,058,316	0.9%
Total	\$584,072,858	100.0%