

BRIAN SANDOVAL Governor

Press Release

NEVADA GAMING CONTROL BOARD

1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
555 E. Washington Ave., Suite 2600, Las Vegas, Nevada 89101
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521
750 Pilot Road, Suite I, Las Vegas, Nevada 89119

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Subject: Monthly Win and Percentage Fee Tax Collections Release: June 29, 2018

May 2018

Nevada Gaming Revenues and Collections

Win Revenue Summary – May 2018

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$1,044,079,556 for the month of May 2018. This amounts to a 5.29% <u>increase</u> compared to May 2017, when licensees reported a gaming win of \$991,594,550. For the fiscal year (July 1, 2017 through May 31, 2018), gaming win has increased 3.14%.

| | Current Period | | | Fiscal Year-to Date | | |
|--------------------------|----------------|-------------|----------|---------------------|-------------------|----------|
| Area | 05/2018 | 05/2017 | % Change | 07/2017 - 05/2018 | 07/2016 - 05/2017 | % Change |
| Statewide | 1,044,079,556 | 991,594,550 | 5.29% | 10,880,109,311 | 10,549,027,435 | 3.14% |
| Clark County | 904,581,594 | 860,698,197 | 5.10% | 9,380,134,830 | 9,130,209,000 | 2.74% |
| LV Strip | 581,466,079 | 546,791,225 | 6.34% | 6,077,298,400 | 5,974,629,280 | 1.72% |
| Downtown | 53,308,790 | 55,228,947 | -3.48% | 584,991,739 | 562,703,794 | 3.96% |
| North Las Vegas | 27,238,151 | 26,777,354 | 1.72% | 268,548,261 | 258,710,368 | 3.80% |
| Laughlin | 44,028,310 | 43,308,311 | 1.66% | 465,263,694 | 443,703,313 | 4.86% |
| Boulder Strip | 79,824,545 | 79,986,379 | -0.20% | 769,662,043 | 735,175,649 | 4.69% |
| Mesquite | 11,329,365 | 10,701,228 | 5.87% | 117,877,427 | 111,956,570 | 5.29% |
| Balance of County | 107,386,355 | 97,904,753 | 9.68% | 1,096,493,266 | 1,043,330,028 | 5.10% |
| Washoe County | 73,103,301 | 68,249,299 | 7.11% | 779,347,238 | 738,374,036 | 5.55% |
| Reno | 53,537,964 | 51,180,586 | 4.61% | 572,904,173 | 543,234,781 | 5.46% |
| Sparks | 11,593,900 | 10,406,139 | 11.41% | 120,996,322 | 116,765,032 | 3.62% |
| North Lake Tahoe | 1,894,488 | 1,514,359 | 25.10% | 24,558,033 | 23,195,185 | 5.88% |
| Balance of County | 6,076,948 | 5,148,214 | 18.04% | 60,888,710 | 55,179,037 | 10.35% |
| South Lake Tahoe | 18,022,230 | 17,818,838 | 1.14% | 208,018,529 | 202,436,709 | 2.76% |
| Elko County | 24,429,555 | 22,707,686 | 7.58% | 267,035,120 | 248,319,258 | 7.54% |
| Wendover | 16,339,393 | 14,834,063 | 10.15% | 179,304,212 | 163,420,376 | 9.72% |
| Balance of County | 8,090,162 | 7,873,623 | 2.75% | 87,730,908 | 84,898,882 | 3.34% |
| Carson Valley Area * | 9,931,012 | 8,592,378 | 15.58% | 99,730,793 | 92,388,220 | 7.95% |
| Other | 14,011,864 | 13,528,152 | 3.58% | 145,842,801 | 137,300,213 | 6.22% |

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

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PRESS RELEASE

Percentage Fee Collections for the Month of June 2018

The State collected \$69,006,909 in percentage fees during the month of June 2018*, based upon the taxable revenues generated in May 2018. This represents a 33.13% (or \$17,172,035) <u>increase</u> compared to the prior year's June, when percentage fee collections were \$51,834,874.

| Business Period | Collection Current Year Period FY18 | | Prior Year FY17 | | % Change | Year-to-Date % Change | |
|--------------------|--|----|--------------------|----|-------------|--------------------------|--------|
| JUNE | JULY | \$ | 52,308,789 | \$ | 48,978,802 | 6.80% | 6.80% |
| JULY | AUGUST | Ψ | 69,153,475 | Ψ | 68,411,864 | 1.08% | 3.47% |
| AUGUST | SEPTEMBER | | 50,334,354 | | 47,530,853 | 5.90% | 4.17% |
| SEPTEMBER | OCTOBER | | 58,991,411 | | 63,404,744 | -6.96% | 1.08% |
| OCTOBER | NOVEMBER | | 59,690,392 | | 59,609,540 | 0.14% | 0.88% |
| NOVEMBER | DECEMBER | | 49,439,707 | | 55,608,700 | -11.09% | -1.06% |
| DECEMBER | JANUARY | | 33,524,210 | | 41,471,093 | -19.16% | -3.01% |
| JANUARY | FEBRUARY | | 68,633,414 | | 75,219,256 | -8.76% | -3.95% |
| FEBRUARY | MARCH | | 44,179,705 | | 51,966,702 | -14.98% | -5.07% |
| MARCH | APRIL | | 75,015,126 | | 80,322,136 | -6.61% | -5.27% |
| APRIL | MAY | | 53,660,760 | | 44,256,213 | 21.25% | -3.43% |
| MAY | JUNE | | 69,006,909 | | 51,834,874 | 33.13% | -0.68% |
| | | \$ | 683,938,253 | \$ | 688,614,776 | | -0.68% |

* Percentage fee collections are through June 28, 2018.

These amounts do not reflect the total amount of tax credits taken fiscal-year-to-date of \$74,186,822.

The collection totals above include the most recent data available and are subject to revision.