



STATE OF NEVADA

**GAMING CONTROL BOARD
TAX AND LICENSE DIVISION**

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KENNY C. GUINN
Governor

Press Release

**Subject: Monthly Win and Percentage
Fee Tax Collections**

Release: July 12, 2005

**May 2005
Nevada Gaming Revenues and Collections**

Win Revenue Summary – May 2005

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$1,023,996,523 for the month of May 2005. This amounts to a 12.50% increase compared to May 2004, when licensees reported a gaming win of \$910,202,957. For the fiscal year (July 1, 2004 through May 31, 2005), gaming win has increased 8.48%.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	5/1/05 to 5/31/05	5/1/04 to 5/30/14	% Change	7/1/04 to 5/31/05	7/1/03 to 5/31/04	% Change
Statewide	1,023,996,523	910,202,957	12.50%	10,042,416,228	9,257,213,332	8.48%
Clark County	860,380,253	748,965,098	14.88%	8,331,670,529	7,590,266,339	9.77%
LV Strip	538,751,153	469,425,890	14.77%	5,084,979,584	4,671,144,166	8.86%
Downtown	58,075,828	60,043,341	-3.28%	608,489,272	600,837,568	1.27%
North Las Vegas	29,352,489	20,701,884	41.79%	256,719,349	219,281,037	17.07%
Laughlin	51,352,353	47,833,348	7.36%	562,323,238	526,916,119	6.72%
Boulder Strip	77,410,809	65,256,657	18.63%	772,212,040	664,228,162	16.26%
Mesquite	11,385,010	10,042,297	13.37%	120,349,105	106,951,064	12.53%
Balance of County	94,052,611	75,661,681	24.31%	926,597,939	800,908,224	15.69%
Washoe County	88,587,579	90,442,332	-2.05%	930,682,410	926,819,278	0.42%
Reno	65,156,121	66,998,696	-2.75%	669,210,743	674,507,630	-0.79%
Sparks	13,480,340	13,617,160	-1.00%	148,500,448	146,137,818	1.62%
North Lake Tahoe	2,681,516	3,018,317	-11.16%	38,861,298	35,491,910	9.49%
Balance of County	7,269,602	6,808,159	6.78%	74,109,921	70,681,919	4.85%
South Lake Tahoe	27,959,527	28,986,328	-3.54%	304,521,437	316,204,595	-3.69%
Elko County	22,031,907	20,311,008	8.47%	226,235,365	204,523,854	10.62%
Wendover	12,941,723	11,986,608	7.97%	133,110,336	115,717,392	15.03%
Balance of County	9,090,184	8,324,400	9.20%	93,125,029	88,806,461	4.86%
Carson Valley Area	10,644,338	9,540,676	11.57%	108,989,985	97,605,330	11.66%
Other	14,392,920	11,957,514	20.37%	140,316,503	121,793,935	15.21%

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

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Percentage Fee Collections for the Month of June 2005

The State collected \$72,947,857 in percentage fees during the month of June 2005, based upon the taxable revenues generated in May 2005. This represents an 32.80% (or \$18,017,765) increase compared to the prior year's June (2004), when percentage fee collections were \$54,930,092.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY05	Prior Year FY04	% Change	Year-to-Date % Change
JUNE	JULY	54,436,245	44,523,510	22.26%	22.26%
JULY	AUGUST	49,241,575	53,921,256	-8.68%	5.32%
AUGUST	SEPTEMBER	59,535,581	54,814,200	8.61%	6.50%
SEPTEMBER	OCTOBER	61,472,972	63,319,874	-2.92%	3.74%
OCTOBER	NOVEMBER	63,071,579	57,400,624	9.88%	5.03%
NOVEMBER	DECEMBER	54,622,877	46,487,331	17.50%	6.84%
DECEMBER	JANUARY	40,986,909	39,359,057	4.14%	6.54%
JANUARY	FEBRUARY	66,247,615	50,454,859	31.30%	9.59%
FEBRUARY	MARCH	52,155,343	75,067,352	-30.52%	3.38%
MARCH	APRIL	88,630,001	81,656,853	8.54%	4.13%
APRIL	MAY	48,746,442	55,310,760	-11.87%	2.70%
MAY	JUNE	<u>72,947,857</u>	<u>54,930,092</u>	32.80%	<u>5.15%</u>
		712,094,996	677,245,768		5.15%

Fiscal Year 2005 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the fiscal year 2005 are 0.8% above their forecast. For the current month, collections were 27.3% above their forecast.

	Forecast FY05	Actual FY05	\$ Difference	% Difference
JULY	46,439,116	54,436,245	\$7,997,129	17.2%
AUGUST	56,241,196	49,241,575	-\$6,999,621	-12.4%
SEPTEMBER	57,172,559	59,535,581	\$2,363,022	4.1%
OCTOBER	66,044,186	61,472,972	-\$4,571,214	-6.9%
NOVEMBER	59,870,263	63,071,579	\$3,201,316	5.3%
DECEMBER	48,487,430	54,622,877	\$6,135,447	12.7%
JANUARY	41,052,465	40,986,909	-\$65,556	-0.2%
FEBRUARY	52,625,659	66,247,615	\$13,621,956	25.9%
MARCH	78,297,095	52,155,343	-\$26,141,752	-33.4%
APRIL	85,170,106	88,630,001	\$3,459,895	4.1%
MAY	57,690,483	48,746,442	-\$8,944,041	-15.5%
JUNE	57,293,437	72,947,857	\$15,654,420	27.3%
Fiscal Year To Date	<u>706,383,996</u>	<u>712,094,996</u>	<u>\$5,711,000</u>	<u>0.8%</u>

Governor Kenny Guinn's Comments

"May marked the tenth straight increase Nevada has had in monthly gaming win," Gov. Kenny Guinn said. "The Las Vegas market continues to exhibit tremendous strength with no signs of a slowdown in the near future."