#### STATE OF NEVADA



# GAMING CONTROL BOARD TAX AND LICENSE DIVISION

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DENNIS K. NEILANDER, Chairman BOBBY L. SILLER, Member MARK A. CLAYTON, Member

**Press Release**Subject: Monthly Win and Percentage

**Fee Tax Collections** 

Release: August 11, 2005

## June 2005 Nevada Gaming Revenues and Collections

#### Win Revenue Summary – June 2005

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$954,217,706 for the month of June 2005. This amounts to an 11.70% <u>increase</u> compared to June 2004, when licensees reported a gaming win of \$854,291,046. For the fiscal year (July 1, 2004 through June 30, 2005), gaming win has increased 8.84%.

Regional Gaming Win - Monthly Revenue								
	Current Period			Fiscal Year-to Date				
Area	6/1/05 to 6/30/05	6/1/04 to 6/30/04	% Change	7/1/04 to 6/30/05	7/1/03 to 6/30/04	% Change		
Statewide	954,217,706	854,291,046	11.70%	11,005,537,993	10,111,504,378	8.84%		
Clark County	797,152,533	704,288,752	13.19%	9,138,065,129	8,294,555,091	10.17%		
LV Strip	489,594,283	420,571,980	16.41%	5,578,901,694	5,091,716,145	9.57%		
Downtown	51,382,127	52,918,928	-2.90%	659,759,244	653,756,497	0.92%		
North Las Vegas	26,781,962	22,897,564	16.96%	283,501,312	242,178,601	17.06%		
Laughlin	48,977,516	45,183,928	8.40%	611,300,754	572,100,047	6.85%		
Boulder Strip	77,321,472	72,167,604	7.14%	854,559,908	736,395,766	16.05%		
Mesquite	11,877,808	8,464,721	40.32%	132,226,913	115,415,785	14.57%		
Balance of County	91,217,365	82,084,027	11.13%	1,017,815,304	882,992,251	15.27%		
Washoe County	86,600,957	84,838,338	2.08%	1,016,864,082	1,011,657,616	0.51%		
Reno	62,590,665	62,203,488	0.62%	731,639,338	736,711,119	-0.69%		
Sparks	13,375,721	12,850,187	4.09%	161,876,169	158,988,005	1.82%		
North Lake Tahoe	3,295,133	3,409,621	-3.36%	41,899,216	38,901,532	7.71%		
Balance of County	7,339,439	6,375,042	15.13%	81,449,359	77,056,961	5.70%		
South Lake Tahoe	25,611,039	25,259,506	1.39%	330,132,476	341,464,101	-3.32%		
Elko County	21,059,654	19,011,888	10.77%	247,295,019	223,535,742	10.63%		
Wendover	12,027,086	10,753,484	11.84%	145,137,422	126,470,877	14.76%		
Balance of County	9,032,567	8,258,404	9.37%	102,157,596	97,064,865	5.25%		
Carson Valley Area	10,411,592	9,315,627	11.76%	119,401,577	106,920,957	11.67%		
Other	13,381,932	11,576,936	15.59%	153,779,711	133,370,871	15.30%		

<sup>\*</sup> Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

#### Percentage Fee Collections for the Month of July 2005

The State collected \$55,151,048 in percentage fees during the month of July 2005, based upon the taxable revenues generated in June 2005. This represents a 1.31% (or \$714,803) <u>increase</u> compared to the prior year's July (2004), when percentage fee collections were \$54,436,245.

Statewide Percentage Fee Collections								
Business	Collection	Current Year	Prior Year		Year-to-Date			
Period	Period	FY06	FY05	% Change	% Change			
JUNE	JULY	55,151,048	54,436,245	1.31%	1.31%			
		55,151,048	54,436,245		1.31%			

## Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the current month were 3.9% below their forecast.

	Forecast FY06	Actual FY06	\$ Difference	% Difference
JULY	57,413,955	55,151,048	-\$2,262,907	-3.9%
Fiscal Year To Date	57,413,955	55,151,048	-\$2,262,907	-3.9%

### **Governor Kenny Guinn's Comments**

"Our state's major industry had a banner year, ending fiscal 2005 with a healthy 8.8 percent increase over last year and surpassing \$11 billion in the gaming win total for the first time," Gov. Kenny Guinn said.