#### STATE OF NEVADA



# GAMING CONTROL BOARD TAX AND LICENSE DIVISION

1919 E. College Parkway, P.O. Box 8004, Carson City, Nevada 89702 (775) 684 - 7770

555 E. Washington Ave., Suite 2300, Las Vegas, Nevada 89101 (702) 486-2008

DENNIS K. NEILANDER, Chairman BOBBY L. SILLER, Member MARK A. CLAYTON, Member

**Press Release**Subject: Monthly Win and Percentage

**Fee Tax Collections** 

Release: March 9, 2006

## January 2006 Nevada Gaming Revenues and Collections

#### Win Revenue Summary – January 2006

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$1,141,175,908 for the month of January 2006. This amounts to a 24.43% <u>increase</u> compared to January 2005, when licensees reported a gaming win of \$917,126,672. For the fiscal year (July 1, 2005 through January 31, 2006), gaming win has increased 14.00%.

Regional Gaming Win - Monthly Revenue							
	Current Period			Fiscal Year-to Date			
Area	1/1/06 to 1/31/06	1/1/05 to 1/31/05	% Change	7/1/05 to 1/31/06	7/1/04 to 1/31/05	% Change	
Statewide	1,141,175,908	917,126,672	24.43%	7,066,324,165	6,198,612,753	14.00%	
Clark County	987,698,755	793,079,755	24.54%	5,890,239,225	5,116,819,883	15.12%	
LV Strip	627,505,774	484,549,313	29.50%	3,719,175,507	3,121,525,791	19.15%	
Downtown	57,327,356	49,675,137	15.40%	379,227,838	377,187,204	0.54%	
North Las Vegas	30,607,012	23,551,850	29.96%	182,030,333	156,304,478	16.46%	
Laughlin	58,187,782	54,648,638	6.48%	353,810,124	340,391,806	3.94%	
Boulder Strip	93,702,233	76,207,010	22.96%	531,239,681	477,285,505	11.30%	
Mesquite	10,590,452	11,320,597	-6.45%	82,295,055	72,430,403	13.62%	
Balance of County	109,778,146	93,127,210	17.88%	642,460,687	571,694,696	12.38%	
Washoe County	77,787,143	67,647,979	14.99%	635,217,220	593,217,201	7.08%	
Reno	55,470,927	47,537,392	16.69%	455,903,649	424,843,119	7.31%	
Sparks	13,272,553	11,471,826	15.70%	100,028,662	94,148,515	6.25%	
North Lake Tahoe	2,978,261	3,495,730	-14.80%	27,387,357	27,000,077	1.43%	
Balance of County	6,065,401	5,143,031	17.93%	51,897,552	47,225,491	9.89%	
South Lake Tahoe	28,778,809	15,017,379	91.64%	215,353,730	196,278,286	9.72%	
Elko County	22,370,444	19,706,989	13.52%	151,429,161	137,543,993	10.10%	
Wendover	13,996,872	11,942,322	17.20%	89,470,011	79,728,623	12.22%	
Balance of County	8,373,572	7,764,667	7.84%	61,959,150	57,815,370	7.17%	
Carson Valley Area	9,707,168	9,664,413	0.44%	73,984,341	68,701,027	7.69%	
Other	14,833,589	12,010,157	23.51%	100,100,490	86,052,363	16.33%	

<sup>\*</sup> Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

## Percentage Fee Collections for the Month of February 2006

The State collected \$76,338,242 in percentage fees during the month of February 2006, based upon the taxable revenues generated in January 2006. This represents a 15.23% (or \$10,090,627) increase compared to the prior year's February, when percentage fee collections were \$66,247,615.

Statewide Percentage Fee Collections								
Business	Collection	Current Year	Prior Year		Year-to-Date			
Period	Period	FY06	FY05	% Change	% Change			
JUNE	JULY	54,555,662	54,436,245	0.22%	0.22%			
JULY	AUGUST	64,714,393	49,241,575	31.42%	15.04%			
AUGUST	SEPTEMBER	61,884,762	59,535,581	3.95%	10.99%			
SEPTEMBER	OCTOBER	68,064,245	61,472,972	10.72%	10.92%			
OCTOBER	NOVEMBER	71,001,381	63,071,579	12.57%	11.28%			
NOVEMBER	DECEMBER	63,294,947	54,622,877	15.88%	12.01%			
DECEMBER	JANUARY	43,403,588	40,986,909	5.90%	11.36%			
JANUARY	FEBRUARY	76,338,242	66,247,615	15.23%	11.93%			
		503,257,220	449,615,353		11.93%			

### Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first eight months of fiscal year 2006 are 6.13% (or \$29,047,516) above their forecast. Collections for the current month were 9.26% above their forecast.

	Forecast	Actual		
	FY06	FY06	\$ Difference	% Difference
JULY	57,413,955	54,555,662	-\$2,858,293	-4.98%
AUGUST	51,935,132	64,714,393	\$12,779,261	24.61%
SEPTEMBER	62,792,229	61,884,762	-\$907,467	-1.45%
OCTOBER	64,835,597	68,064,245	\$3,228,648	4.98%
NOVEMBER	66,521,649	71,001,381	\$4,479,732	6.73%
DECEMBER	57,610,796	63,294,947	\$5,684,151	9.87%
JANUARY	43,228,929	43,403,588	\$174,659	0.40%
FEBRUARY	69,871,417	76,338,242	\$6,466,825	9.26%
Fiscal Year To Date	474,209,704	503,257,220	\$29,047,516	6.13%

The collection totals above reflect the most recent data available and are subject to revision.

#### **Governor Kenny Guinn's Comments**

"What a great way to start off a new year, setting the all-time record for monthly gaming win in Nevada after erasing the previous mark just a few short months ago (October)."