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Governor

NEVADA GAMING CONTROL BOARD

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Press Release Subject: Monthly Win and Percentage

750 Pilot Road, Suite I, Las Vegas, Nevada 89119

Fee Tax Collections

Release: January 28, 2021

December 2020 Nevada Gaming Revenues and Collections

Win Revenue Summary – December 2020

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$683,733,423 for the month of December 2020. This amounts to a 35.35% <u>decrease</u> compared to December 2019, when licensees reported a gaming win of \$1,057,539,090. For the fiscal year (July 1, 2020 through December 31, 2020), gaming win has decreased 24.04%.

| | Current F | Period | | Fiscal Year-to Date | | |
|----------------------|-------------|---------------|----------|---------------------|-------------------|----------|
| Area | 12/2020 | 12/2019 | % Change | 07/2020 - 12/2020 | 07/2019 - 12/2019 | % Change |
| Statewide | 683,733,423 | 1,057,539,090 | -35.35% | 4,598,429,727 | 6,053,524,302 | -24.04% |
| Clark County | 556,961,099 | 917,541,009 | -39.30% | 3,742,112,108 | 5,168,042,072 | -27.59% |
| LV Strip | 292,016,528 | 591,828,867 | -50.66% | 2,019,657,975 | 3,295,751,994 | -38.72% |
| Downtown | 45,558,833 | 63,207,486 | -27.92% | 280,392,560 | 347,366,670 | -19.28% |
| North Las Vegas | 18,985,404 | 28,667,321 | -33.77% | 115,986,694 | 147,632,892 | -21.44% |
| Laughlin | 26,545,801 | 33,012,090 | -19.59% | 208,744,498 | 241,076,658 | -13.41% |
| Boulder Strip | 61,878,473 | 82,080,355 | -24.61% | 401,828,554 | 429,610,139 | -6.47% |
| Mesquite | 11,282,687 | 11,309,898 | -0.24% | 67,336,344 | 65,446,351 | 2.89% |
| Balance of County | 100,693,373 | 107,434,992 | -6.28% | 648,165,482 | 641,157,368 | 1.09% |
| Washoe County | 63,389,441 | 71,876,080 | -11.81% | 435,605,754 | 455,540,203 | -4.38% |
| Reno | 44,066,647 | 52,357,560 | -15.84% | 311,275,893 | 333,215,042 | -6.58% |
| Sparks | 10,934,759 | 11,595,195 | -5.70% | 70,426,262 | 72,111,824 | -2.34% |
| North Lake Tahoe | 1,449,564 | 2,150,124 | -32.58% | 12,626,943 | 14,662,098 | -13.88% |
| Balance of County | 6,938,471 | 5,773,201 | 20.18% | 41,276,655 | 35,551,239 | 16.10% |
| South Lake Tahoe | 15,611,574 | 18,169,196 | -14.08% | 122,164,355 | 128,393,041 | -4.85% |
| Elko County | 23,329,592 | 26,046,669 | -10.43% | 148,283,431 | 158,624,844 | -6.52% |
| Wendover | 15,701,059 | 17,504,879 | -10.30% | 98,738,767 | 107,808,178 | -8.41% |
| Balance of County | 7,628,534 | 8,541,790 | -10.69% | 49,544,664 | 50,816,667 | -2.50% |
| Carson Valley Area * | 9,222,068 | 9,318,611 | -1.04% | 57,698,923 | 57,562,237 | 0.24% |
| Other | 15,219,649 | 14,587,526 | 4.33% | 92,565,157 | 85,361,905 | 8.44% |

^{*} Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

PRESS RELEASE

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Percentage Fee Collections for the Month of January 2021

The State collected \$30,073,728 in percentage fees during the month of January 2021*, based upon the taxable revenues generated in December 2020. This represents a 40.38% (or \$20,367,529) decrease compared to the prior year's January, when percentage fee collections were \$50,441,257.

| Statewide Percentage Fee Collections | | | | | | | | | | | |
|--------------------------------------|------------|--------------|----------------|----|-------------|----------|--------------|--|--|--|--|
| Business | Collection | Current Year | | | Prior Year | | Year-to-Date | | | | |
| Period | Period | FY21 | | | FY20 | % Change | % Change | | | | |
| JUNE | JULY | \$ | 126,178,295 ** | \$ | 56,518,943 | 123.25% | 123.25% | | | | |
| JULY | AUGUST | \$ | 32,349,105 | \$ | 73,919,913 | -56.24% | 21.53% | | | | |
| AUGUST | SEPTEMBER | \$ | 78,322,351 | \$ | 50,066,914 | 56.44% | 31.21% | | | | |
| SEPTEMBER | OCTOBER | \$ | 67,826,459 | \$ | 66,351,309 | 2.22% | 23.42% | | | | |
| OCTOBER | NOVEMBER | \$ | 50,542,622 | \$ | 62,335,140 | -18.92% | 14.89% | | | | |
| NOVEMBER | DECEMBER | \$ | 49,966,029 | \$ | 59,391,792 | -15.87% | 9.93% | | | | |
| DECEMBER | JANUARY | \$ | 30,073,728 | \$ | 50,441,257 | -40.38% | 3.87% | | | | |
| | | \$ | 435,258,590 | \$ | 419,025,268 | | 3.87% ** | | | | |

^{*} Percentage fee collections are through January 26, 2021.

These amounts do not reflect the total amount of tax credits taken fiscal-year-to-date of \$500,335. The collection totals above include the most recent data available and are subject to revision.

^{**} This amount includes \$125,817,215 in unused tax credits pursuant to NRS 463.370(12) that were collected in FY20 and transferred at fiscal year-end. Additionally, the Year-to-Date percentage change reflects the transfer of these credits into FY21.