#### STATE OF NEVADA



# GAMING CONTROL BOARD TAX AND LICENSE DIVISION

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Press Release Subject: M

**Subject: Monthly Win and Percentage** 

Fee Tax Collections
Release: February 10, 2006

# December 2005 Nevada Gaming Revenues and Collections

## Win Revenue Summary – December 2005

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$907,422,446 for the month of December 2005. This amounts to a 6.49% <u>increase</u> compared to December 2004, when licensees reported a gaming win of \$852,091,319. For the fiscal year (July 1, 2005 through December 31, 2005), gaming win has increased 12.19%.

Regional Gaming Win - Monthly Revenue								
	Current Period			Fiscal Year-to Date				
Area	12/1/05 to 12/31/05	12/1/04 to 12/31/04	% Change	7/1/05 to 12/31/05	7/1/04 to 12/31/04	% Change		
Statewide	907,422,446	852,091,319	6.49%	5,925,154,963	5,281,486,082	12.19%		
Clark County	762,601,291	709,757,588	7.45%	4,902,544,549	4,323,740,129	13.39%		
LV Strip	494,068,076	437,669,714	12.89%	3,091,669,733	2,636,976,478	17.24%		
Downtown	49,527,001	48,237,607	2.67%	321,904,561	327,512,067	-1.71%		
North Las Vegas	20,091,174	23,741,511	-15.38%	151,423,321	132,752,629	14.06%		
Laughlin	44,750,421	44,853,070	-0.23%	295,622,342	285,743,168	3.46%		
Boulder Strip	56,401,075	70,558,658	-20.06%	437,537,448	401,078,495	9.09%		
Mesquite	13,965,648	9,541,904	46.36%	71,704,603	61,109,807	17.34%		
Balance of County	83,797,895	75,155,124	11.50%	532,682,541	478,567,486	11.31%		
Washoe County	80,322,592	74,824,279	7.35%	557,430,077	525,569,222	6.06%		
Reno	56,018,186	52,810,640	6.07%	400,432,722	377,305,727	6.13%		
Sparks	13,897,555	12,870,769	7.98%	86,756,109	82,676,688	4.93%		
North Lake Tahoe	4,039,387	3,098,251	30.38%	24,409,095	23,504,347	3.85%		
Balance of County	6,367,464	6,044,619	5.34%	45,832,151	42,082,460	8.91%		
South Lake Tahoe	23,005,051	29,135,922	-21.04%	186,574,921	181,260,906	2.93%		
Elko County	17,567,759	16,716,233	5.09%	129,058,717	117,837,004	9.52%		
Wendover	10,803,376	9,754,809	10.75%	75,473,139	67,786,301	11.34%		
Balance of County	6,764,383	6,961,424	-2.83%	53,585,578	50,050,703	7.06%		
Carson Valley Area	10,285,286	9,378,846	9.66%	64,277,172	59,036,614	8.88%		
Other	13,640,467	12,278,451	11.09%	85,269,526	74,042,206	15.16%		

<sup>\*</sup> Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

### Percentage Fee Collections for the Month of January 2006

The State collected \$43,403,588 in percentage fees during the month of January 2006, based upon the taxable revenues generated in December 2005. This represents a 5.90% (or \$2,416,679) increase compared to the prior year's January, when percentage fee collections were \$40,986,909.

Statewide Percentage Fee Collections								
Business	Collection	Current Year	Prior Year		Year-to-Date			
Period	Period	FY06	FY05	% Change	% Change			
JUNE	JULY	54,555,662	54,436,245	0.22%	0.22%			
JULY	AUGUST	64,714,393	49,241,575	31.42%	15.04%			
AUGUST	SEPTEMBER	61,884,762	59,535,581	3.95%	10.99%			
SEPTEMBER	OCTOBER	68,064,245	61,472,972	10.72%	10.92%			
OCTOBER	NOVEMBER	71,001,381	63,071,579	12.57%	11.28%			
NOVEMBER	DECEMBER	63,294,947	54,622,877	15.88%	12.01%			
DECEMBER	JANUARY	43,403,588	40,986,909	5.90%	11.36%			
		426,918,978	383,367,738		11.36%			

#### Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first seven months of fiscal year 2006 are 5.58% (or \$22,580,691) above their forecast. Collections for the current month were 0.40% above their forecast.

	Forecast	Actual		
	FY06	FY06	\$ Difference	% Difference
JULY	57,413,955	54,555,662	-\$2,858,293	-4.98%
AUGUST	51,935,132	64,714,393	\$12,779,261	24.61%
SEPTEMBER	62,792,229	61,884,762	-\$907,467	-1.45%
OCTOBER	64,835,597	68,064,245	\$3,228,648	4.98%
NOVEMBER	66,521,649	71,001,381	\$4,479,732	6.73%
DECEMBER	57,610,796	63,294,947	\$5,684,151	9.87%
JANUARY	43,228,929	43,403,588	\$174,659	0.40%
Fiscal Year To Date	404,338,287	426,918,978	\$22,580,691	5.58%

The collection totals above reflect the most recent data available and are subject to revision.

#### **Governor Kenny Guinn's Comments**

"Nevada continues to enjoy the fruits of our gaming industry's success, and fiscal year 2006 has started very successfully, with revenues up almost six percent over the projection of the Economic Forum."