



STATE OF NEVADA

**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

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KENNY C. GUINN  
*Governor*

**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: October 12, 2004**

**August 2004  
Nevada Gaming Revenues and Collections**

**Win Revenue Summary – August 2004**

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$905,100,643 for the month of August 2004. This amounts to an **11.23% increase** compared to August 2003, when licensees reported a gaming win of \$813,699,707. For the fiscal year (July 1, 2004 through August 31, 2004), gaming win has increased **4.79%**.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to-Date		
	8/1/04 to 8/31/04	8/1/03 to 8/31/03	% Change	7/1/04 to 8/31/04	7/1/03 to 8/31/03	% Change
Statewide	905,100,643	813,699,707	11.23%	1,717,555,566	1,639,116,146	4.79%
Clark County	726,318,007	635,873,680	14.22%	1,373,550,956	1,291,748,856	6.33%
LV Strip	429,589,380	400,500,827	7.26%	823,396,790	797,131,429	3.29%
Downtown	54,959,315	53,784,798	2.18%	108,005,313	108,297,298	-0.27%
North Las Vegas	25,246,209	16,592,750	52.15%	42,713,976	36,885,431	15.80%
Laughlin	47,707,763	43,202,070	10.43%	96,324,258	87,638,779	9.91%
Boulder Strip	74,713,353	47,378,740	57.69%	124,827,529	107,091,951	16.56%
Mesquite	9,531,109	8,829,544	7.95%	19,393,316	17,292,241	12.15%
Balance of County	84,570,879	65,584,952	28.95%	158,889,774	137,411,728	15.63%
Washoe County	94,907,242	99,659,690	-4.77%	187,178,487	190,272,907	-1.63%
Reno	68,109,118	72,202,194	-5.67%	133,806,139	138,050,907	-3.07%
Sparks	13,989,627	15,339,873	-8.80%	28,034,582	28,828,233	-2.75%
North Lake Tahoe	5,255,959	4,523,986	16.18%	10,389,154	8,951,229	16.06%
Balance of County	7,552,538	7,593,637	-0.54%	14,948,612	14,442,539	3.50%
South Lake Tahoe	40,877,580	37,062,453	10.29%	72,045,804	76,930,100	-6.35%
Elko County	20,145,915	20,750,815	-2.92%	40,193,529	40,307,268	-0.28%
Wendover	11,352,179	12,062,702	-5.89%	23,017,132	22,931,742	0.37%
Balance of County	8,793,737	8,688,112	1.22%	17,176,397	17,375,526	-1.15%
Carson Valley Area	10,384,241	9,839,068	5.54%	20,293,739	18,670,854	8.69%
Other	12,467,659	10,514,001	18.58%	24,293,050	21,186,161	14.66%

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued...**

**PRESS RELEASE**

**Monthly Win and Percentage Fee Collections**

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**Percentage Fee Collections for the Month of September 2004**

The State collected \$59,535,581 in percentage fees during the month of September 2004, based upon the taxable revenues generated in August 2004. This represents an 8.61% (or \$4,721,381) increase compared to the prior year's August (2003), when percentage fee collections were \$54,814,200.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY05	Prior Year FY04	% Change	Year-to-Date % Change
JUNE	JULY	54,436,245	44,523,510	22.26%	22.26%
JULY	AUGUST	49,241,575	53,921,256	-8.68%	5.32%
AUGUST	SEPTEMBER	59,535,581	54,814,200	8.61%	6.50%
		<u>163,213,401</u>	<u>153,258,966</u>		<u>6.50%</u>

**Fiscal Year 2004 Forecast**

Compared to the May 2003 Economic Forum's projections, percentage fee collections for the total for the first three months of fiscal year 2005 are 7.1% above their forecast. For the current month collections were 9.3% above their forecast.

	Forecast FY05	Actual FY05	\$ Difference	% Difference
JULY	44,261,776	54,436,245	\$10,174,469	23.0%
AUGUST	53,604,277	49,241,575	-\$4,362,702	-8.1%
SEPTEMBER	54,491,972	59,535,581	\$5,043,609	9.3%
Fiscal Year To Date	<u>152,358,024</u>	<u>163,213,401</u>	<u>\$10,855,377</u>	<u>7.1%</u>

The collection totals above reflect the most recent data available and are subject to revision.

**Governor Kenny Guinn's Comments**

"The record earnings for August is a good way to rebound from an off-month in July. I am confident that our gaming industry will continue to produce positive numbers in the coming months with strong tourism and convention bookings."