#### STATE OF NEVADA



# GAMING CONTROL BOARD TAX AND LICENSE DIVISION

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**Press Release** 

**Subject: Monthly Win and Percentage** 

**Fee Tax Collections** 

Release: June 8, 2007

# April 2007 Nevada Gaming Revenues and Collections

### Win Revenue Summary – April 2007

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$1,053,250,679 for the month of April 2007. This amounts to a 6.39% <u>increase</u> compared to April 2006, when licensees reported a gaming win of \$989,965,466. For the fiscal year (July 1, 2006 through April 30, 2007), gaming win has increased 4.82%.

Regional Gaming Win - Monthly Revenue								
	Current Period			Fiscal Year-to Date				
Area	4/1/07 to 4/30/07	4/1/06 to 4/30/06	% Change	7/1/06 to 4/30/07	7/1/05 to 4/30/06	% Change		
Statewide	1,053,250,679	989,965,466	6.39%	10,635,648,289	10,146,227,111	4.82%		
Clark County	892,759,946	824,364,114	8.30%	8,985,105,035	8,493,823,962	5.78%		
LV Strip	529,195,135	516,579,623	2.44%	5,641,840,813	5,333,468,273	5.78%		
Downtown	56,467,675	52,298,277	7.97%	520,835,658	545,045,880	-4.44%		
North Las Vegas	28,241,758	22,699,925	24.41%	258,217,575	259,857,417	-0.63%		
Laughlin	57,037,826	53,707,885	6.20%	530,492,026	526,892,025	0.68%		
Boulder Strip	83,034,779	72,397,608	14.69%	768,282,692	765,840,427	0.32%		
Mesquite	19,690,716	12,542,893	56.99%	140,405,567	125,607,841	11.78%		
Balance of County	119,092,057	94,137,903	26.51%	1,125,030,704	937,112,098	20.05%		
Washoe County	88,565,921	89,225,598	-0.74%	885,058,276	892,564,546	-0.84%		
Reno	64,614,588	65,931,342	-2.00%	633,025,740	643,445,620	-1.62%		
Sparks	14,456,884	14,135,215	2.28%	144,790,844	142,420,722	1.66%		
North Lake Tahoe	3,064,619	2,940,340	4.23%	36,257,219	36,070,780	0.52%		
Balance of County	6,429,830	6,218,700	3.40%	70,984,473	70,627,424	0.51%		
South Lake Tahoe	21,690,299	28,740,763	-24.53%	273,526,906	290,057,739	-5.70%		
Elko County	25,491,937	23,013,643	10.77%	238,129,445	220,151,652	8.17%		
Wendover	15,631,877	14,455,020	8.14%	149,491,572	133,511,997	11.97%		
Balance of County	9,860,060	8,558,623	15.21%	88,637,874	86,639,655	2.31%		
Carson Valley Area	9,016,824	9,993,294	-9.77%	101,764,619	103,900,356	-2.06%		
Other	15,725,752	14,628,055	7.50%	152,064,007	145,728,856	4.35%		

<sup>\*</sup> Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

# Percentage Fee Collections for the Month of May 2007

The State collected \$56,383,045 in percentage fees during the month of May 2007, based upon the taxable revenues generated in April 2007. This represents a 6.63% (or \$3,507,286) increase compared to the prior year's May, when percentage fee collections were \$52,875,759.

Business	Collection	Current Year	Prior Year		Year-to-Date
Period	Period	FY07	FY06	% Change	% Change
JUNE	JULY	55,101,919	54,555,662	1.00%	1.00%
JULY	AUGUST	65,448,200	64,714,393	1.13%	1.07%
AUGUST	SEPTEMBER	67,012,390	61,884,762	8.29%	3.54%
SEPTEMBER	OCTOBER	58,771,464	68,064,245	-13.65%	-1.16%
OCTOBER	NOVEMBER	70,832,232	71,001,381	-0.24%	-0.95%
NOVEMBER	DECEMBER	75,324,614	63,294,947	19.01%	2.34%
DECEMBER	JANUARY	51,143,747	43,403,588	17.83%	3.92%
JANUARY	FEBRUARY	93,284,405	76,230,377	22.37%	6.71%
FEBRUARY	MARCH	51,618,857	70,033,300	-26.29%	2.68%
MARCH	APRIL	92,054,994	92,767,201	-0.77%	2.20%
APRIL	MAY	56,383,045	52,875,759	6.63%	2.52%
		736,975,867	718,825,615		2.52%

## Fiscal Year 2007 Forecast

Compared to the May 2007 Economic Forum's forecast, percentage fee collections for the first eleven months of fiscal year 2007 is 1.30% below their forecast. Collections for the current month were 2.65% above their forecast.

	Forecast FY07	Actual FY07	\$ Difference	% Difference
JULY	56,670,127	55,101,919	-\$1,568,208	-2.77%
AUGUST	67,222,590	65,448,200	-\$1,774,390	-2.64%
SEPTEMBER	64,283,288	67,012,390	\$2,729,102	4.25%
OCTOBER	70,702,275	58,771,464	-\$11,930,811	-16.87%
NOVEMBER	73,753,248	70,832,232	-\$2,921,016	-3.96%
DECEMBER	65,748,129	75,324,614	\$9,576,485	14.57%
JANUARY	45,085,822	51,143,747	\$6,057,925	13.44%
FEBRUARY	79,184,909	93,284,405	\$14,099,496	17.81%
MARCH	72,747,646	51,618,857	-\$21,128,789	-29.04%
APRIL	96,362,667	92,054,994	-\$4,307,673	-4.47%
MAY	54,925,114	56,383,045	\$1,457,931	2.65%
Fiscal Year To Date	746,685,815	736,975,867	-\$9,709,948	-1.30%

The collection totals above reflect the most recent data available and are subject to revision.

#### **Governor Jim Gibbons' Comments**

<sup>&</sup>quot;April's gaming numbers were solid and mark a return to positive growth following soft results over the past several months. We are looking for a strong finish to the State's fiscal year," said Governor Jim Gibbons.