



STATE OF NEVADA

**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

1919 E. College Parkway, P.O. Box 8004, Carson City, Nevada 89702

(775) 684 - 7770

555 E. Washington Ave., Suite 2300, Las Vegas, Nevada 89101

(702) 486-2008

DENNIS K. NEILANDER, *Chairman*

BOBBY L. SILLER, *Member*

MARK A. CLAYTON, *Member*

KENNY C. GUINN  
*Governor*

**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: June 9, 2005**

**April 2005  
Nevada Gaming Revenues and Collections**

**Win Revenue Summary – April 2005**

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$878,217,319 for the month of April 2005. This amounts to a 6.12% increase compared to April 2004, when licensees reported a gaming win of \$827,540,759. For the fiscal year (July 1, 2004 through April 30, 2005), gaming win has increased 8.05%.

| Regional Gaming Win - Monthly Revenue |                   |                   |          |                     |                   |          |
|---------------------------------------|-------------------|-------------------|----------|---------------------|-------------------|----------|
| Area                                  | Current Period    |                   |          | Fiscal Year-to Date |                   |          |
|                                       | 4/1/05 to 4/30/05 | 4/1/04 to 4/30/04 | % Change | 7/1/04 to 4/30/05   | 7/1/03 to 4/30/04 | % Change |
| Statewide                             | 878,217,319       | 827,540,759       | 6.12%    | 9,018,645,409       | 8,347,010,374     | 8.05%    |
| Clark County                          | 723,515,790       | 679,048,351       | 6.55%    | 7,471,303,468       | 6,841,301,241     | 9.21%    |
| LV Strip                              | 447,595,163       | 414,623,005       | 7.95%    | 4,546,242,929       | 4,201,718,276     | 8.20%    |
| Downtown                              | 51,988,598        | 54,033,793        | -3.79%   | 550,413,444         | 540,794,227       | 1.78%    |
| North Las Vegas                       | 18,668,135        | 15,705,878        | 18.86%   | 227,366,861         | 198,579,152       | 14.50%   |
| Laughlin                              | 54,037,652        | 52,620,014        | 2.69%    | 510,974,225         | 479,082,771       | 6.66%    |
| Boulder Strip                         | 61,765,603        | 56,485,767        | 9.35%    | 694,796,586         | 598,971,505       | 16.00%   |
| Mesquite                              | 10,849,604        | 10,900,889        | -0.47%   | 108,964,095         | 96,908,767        | 12.44%   |
| Balance of County                     | 78,611,034        | 74,679,006        | 5.27%    | 832,545,328         | 725,246,543       | 14.79%   |
| Washoe County                         | 84,660,847        | 84,068,932        | 0.70%    | 842,094,831         | 836,376,946       | 0.68%    |
| Reno                                  | 60,944,849        | 60,815,716        | 0.21%    | 604,054,622         | 607,508,934       | -0.57%   |
| Sparks                                | 14,171,818        | 13,732,854        | 3.20%    | 135,020,109         | 132,520,658       | 1.89%    |
| North Lake Tahoe                      | 2,690,260         | 2,657,216         | 1.24%    | 36,179,782          | 32,473,594        | 11.41%   |
| Balance of County                     | 6,853,920         | 6,863,145         | -0.13%   | 66,840,319          | 63,873,760        | 4.64%    |
| South Lake Tahoe                      | 23,581,846        | 24,881,647        | -5.22%   | 276,561,909         | 287,218,267       | -3.71%   |
| Elko County                           | 22,296,547        | 18,959,165        | 17.60%   | 204,415,969         | 184,212,846       | 10.97%   |
| Wendover                              | 13,617,465        | 10,809,822        | 25.97%   | 120,168,613         | 103,730,784       | 15.85%   |
| Balance of County                     | 8,679,081         | 8,149,344         | 6.50%    | 84,247,356          | 80,482,062        | 4.68%    |
| Carson Valley Area                    | 10,663,575        | 8,980,441         | 18.74%   | 98,345,647          | 88,064,654        | 11.67%   |
| Other                                 | 13,498,714        | 11,602,223        | 16.35%   | 125,923,583         | 109,836,421       | 14.65%   |

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued..**

**Percentage Fee Collections for the Month of May 2005**

The State collected \$48,746,442 in percentage fees during the month of May 2005, based upon the taxable revenues generated in April 2005. This represents an 11.87% (or \$6,564,318) decrease compared to the prior year's May (2004), when percentage fee collections were \$55,310,760.

| Statewide Percentage Fee Collections |                   |                   |                 |          |                       |
|--------------------------------------|-------------------|-------------------|-----------------|----------|-----------------------|
| Business Period                      | Collection Period | Current Year FY05 | Prior Year FY04 | % Change | Year-to-Date % Change |
| JUNE                                 | JULY              | 54,436,245        | 44,523,510      | 22.26%   | 22.26%                |
| JULY                                 | AUGUST            | 49,241,575        | 53,921,256      | -8.68%   | 5.32%                 |
| AUGUST                               | SEPTEMBER         | 59,535,581        | 54,814,200      | 8.61%    | 6.50%                 |
| SEPTEMBER                            | OCTOBER           | 61,472,972        | 63,319,874      | -2.92%   | 3.74%                 |
| OCTOBER                              | NOVEMBER          | 63,071,579        | 57,400,624      | 9.88%    | 5.03%                 |
| NOVEMBER                             | DECEMBER          | 54,622,877        | 46,487,331      | 17.50%   | 6.84%                 |
| DECEMBER                             | JANUARY           | 40,986,909        | 39,359,057      | 4.14%    | 6.54%                 |
| JANUARY                              | FEBRUARY          | 66,247,615        | 50,454,859      | 31.30%   | 9.59%                 |
| FEBRUARY                             | MARCH             | 52,155,343        | 75,067,352      | -30.52%  | 3.38%                 |
| MARCH                                | APRIL             | 88,630,001        | 81,656,853      | 8.54%    | 4.13%                 |
| APRIL                                | MAY               | 48,746,442        | 55,310,760      | -11.87%  | 2.70%                 |
|                                      |                   | 639,147,139       | 622,315,676     |          | 2.70%                 |

**Fiscal Year 2005 Forecast**

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first eleven months of fiscal year 2005 are 1.5% below their forecast. For the current month, collections were 15.5% below their forecast.

|                     | Forecast FY05 | Actual FY05 | \$ Difference | % Difference |
|---------------------|---------------|-------------|---------------|--------------|
| JULY                | 46,439,116    | 54,436,245  | \$7,997,129   | 17.2%        |
| AUGUST              | 56,241,196    | 49,241,575  | -\$6,999,621  | -12.4%       |
| SEPTEMBER           | 57,172,559    | 59,535,581  | \$2,363,022   | 4.1%         |
| OCTOBER             | 66,044,186    | 61,472,972  | -\$4,571,214  | -6.9%        |
| NOVEMBER            | 59,870,263    | 63,071,579  | \$3,201,316   | 5.3%         |
| DECEMBER            | 48,487,430    | 54,622,877  | \$6,135,447   | 12.7%        |
| JANUARY             | 41,052,465    | 40,986,909  | -\$65,556     | -0.2%        |
| FEBRUARY            | 52,625,659    | 66,247,615  | \$13,621,956  | 25.9%        |
| MARCH               | 78,297,095    | 52,155,343  | -\$26,141,752 | -33.4%       |
| APRIL               | 85,170,106    | 88,630,001  | \$3,459,895   | 4.1%         |
| MAY                 | 57,690,483    | 48,746,442  | -\$8,944,041  | -15.5%       |
| Fiscal Year To Date | 649,090,559   | 639,147,139 | -\$9,943,420  | -1.5%        |

**Governor Kenny Guinn's Comments**

"The April 28<sup>th</sup> opening of Wynn Las Vegas marks the start of the next major expansion cycle for Las Vegas's gaming industry with several announced projects in excess of \$1 billion coming on-line over the next several years," Gov. Kenny Guinn said. "This investment demonstrates the strong trends in Las Vegas that are driving significant growth in the hotel, gaming, and entertainment businesses."