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Press Release

**Subject: Monthly Win and Percentage
 Fee Tax Collections**

Release: January 31, 2024

December 2023

Nevada Gaming Revenues and Collections

Win Revenue Summary – December 2023

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$1,432,633,317 for the month of December 2023. This amounts to a 9.04% increase compared to December 2022, when licensees reported a gaming win of \$1,313,801,128. For the fiscal year (July 1, 2023 through December 31, 2023), gaming win has increased 5.49%.

| Area | Current Period | | % Change | Fiscal Year-to-Date | | % Change |
|----------------------|----------------|---------------|----------|---------------------|-------------------|----------|
| | 12/2023 | 12/2022 | | 07/2023 - 12/2023 | 07/2022 - 12/2022 | |
| Statewide | 1,432,633,317 | 1,313,801,128 | 9.04% | 8,005,945,288 | 7,589,467,360 | 5.49% |
| Clark County | 1,269,778,049 | 1,156,962,794 | 9.75% | 6,946,121,304 | 6,532,690,724 | 6.33% |
| LV Strip | 905,404,652 | 814,227,035 | 11.20% | 4,683,772,090 | 4,315,761,320 | 8.53% |
| Downtown | 75,884,849 | 68,773,335 | 10.34% | 452,331,487 | 440,855,284 | 2.60% |
| North Las Vegas | 24,888,337 | 25,099,293 | -0.84% | 141,816,620 | 142,968,420 | -0.81% |
| Laughlin | 31,516,561 | 32,294,557 | -2.41% | 242,428,955 | 236,819,564 | 2.37% |
| Boulder Strip | 67,709,959 | 63,805,257 | 6.12% | 469,467,244 | 465,011,279 | 0.96% |
| Mesquite | 16,418,671 | 15,896,793 | 3.28% | 87,951,547 | 88,790,728 | -0.95% |
| Balance of County | 147,955,021 | 136,866,525 | 8.10% | 868,353,360 | 842,484,129 | 3.07% |
| Washoe County | 80,350,349 | 82,726,935 | -2.87% | 544,330,485 | 539,013,371 | 0.99% |
| Reno | 54,883,453 | 59,147,126 | -7.21% | 388,209,118 | 384,963,621 | 0.84% |
| Sparks | 15,172,125 | 14,347,592 | 5.75% | 93,712,759 | 91,902,524 | 1.97% |
| North Lake Tahoe | 2,106,859 | 2,053,183 | 2.61% | 14,358,251 | 14,536,606 | -1.23% |
| Balance of County | 8,187,911 | 7,179,034 | 14.05% | 48,050,357 | 47,610,619 | 0.92% |
| South Lake Tahoe | 16,119,196 | 15,651,871 | 2.99% | 135,537,457 | 143,201,358 | -5.35% |
| Elko County | 36,423,866 | 31,682,760 | 14.96% | 203,986,554 | 200,354,210 | 1.81% |
| Wendover | 25,447,324 | 22,268,092 | 14.28% | 137,470,220 | 134,380,558 | 2.30% |
| Balance of County | 10,976,542 | 9,414,668 | 16.59% | 66,516,334 | 65,973,651 | 0.82% |
| Carson Valley Area * | 11,707,465 | 10,314,291 | 13.51% | 68,716,967 | 67,504,299 | 1.80% |
| Other | 18,254,393 | 16,462,475 | 10.88% | 107,252,521 | 106,703,399 | 0.51% |

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

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PRESS RELEASE

Percentage Fee Collections for the Month of January 2024

The State collected \$84,924,974 in percentage fees during the month of January 2024*, based upon the taxable revenues generated in December 2023. This represents a 27.27% (or \$18,199,108) increase compared to the prior year’s January, when percentage fee collections were \$66,725,866.

| Statewide Percentage Fee Collections | | | | | |
|---|--------------------------|--------------------------|------------------------|-----------------|------------------------------|
| Business Period | Collection Period | Current Year FY24 | Prior Year FY23 | % Change | Year-to-Date % Change |
| JUNE | JULY | \$ 83,909,213 | \$ 77,438,718 | 8.36% | 8.36% |
| JULY | AUGUST | \$ 96,083,696 | \$ 90,394,232 | 6.29% | 7.25% |
| AUGUST | SEPTEMBER | \$ 75,811,016 | \$ 81,370,978 | -6.83% | 2.65% |
| SEPTEMBER | OCTOBER | \$ 75,115,083 | \$ 80,506,533 | -6.70% | 0.37% |
| OCTOBER | NOVEMBER | \$ 83,175,918 | \$ 76,447,337 | 8.80% | 1.95% |
| NOVEMBER | DECEMBER | \$ 85,884,565 | \$ 77,964,703 | 10.16% | 3.28% |
| DECEMBER | JANUARY | \$ 84,924,974 | \$ 66,725,866 | 27.27% | 6.18% |
| | | <u>\$ 584,904,466</u> | <u>\$ 550,848,367</u> | | <u>6.18%</u> |

* Percentage fee collections are through January 30, 2024.

These amounts do not reflect the total amount of tax credits taken fiscal-year-to-date of \$1,842,482.

The collection totals above include the most recent data available and are subject to revision.