

STEVE SISOLAK Governor

Press Release

NEVADA GAMING CONTROL BOARD

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Subject: Monthly Win and Percentage Fee Tax Collections Release: June 30, 2022

May 2022

Nevada Gaming Revenues and Collections

Win Revenue Summary – May 2022

Nevada's nonrestricted gaming licensees reported a total "gaming win" of \$1,300,066,171 for the month of May 2022. This amounts to a 5.71% <u>increase</u> compared to May 2021, when licensees reported a gaming win of \$1,229,894,521. For the fiscal year (July 1, 2021 through May 31, 2022), gaming win has increased 40.99%.

| | Current Period | | | Fiscal Year-to Date | | |
|----------------------|----------------|---------------|----------|---------------------|-------------------|----------|
| Area | 05/2022 | 05/2021 | % Change | 07/2021 - 05/2022 | 07/2020 - 05/2021 | % Change |
| Statewide | 1,300,066,171 | 1,229,894,521 | 5.71% | 13,352,911,716 | 9,470,532,906 | 40.99% |
| Clark County | 1,127,402,704 | 1,052,388,400 | 7.13% | 11,521,516,969 | 7,803,860,084 | 47.64% |
| LV Strip | 731,524,651 | 655,366,855 | 11.62% | 7,404,994,687 | 4,329,546,205 | 71.03% |
| Downtown | 78,860,252 | 74,924,608 | 5.25% | 810,677,869 | 602,395,748 | 34.58% |
| North Las Vegas | 25,415,995 | 26,797,598 | -5.16% | 263,920,829 | 235,691,717 | 11.98% |
| Laughlin | 46,719,834 | 48,132,972 | -2.94% | 463,163,738 | 416,417,313 | 11.23% |
| Boulder Strip | 88,531,469 | 88,945,880 | -0.47% | 889,443,244 | 798,105,092 | 11.44% |
| Mesquite | 15,393,005 | 15,399,472 | -0.04% | 164,783,663 | 140,705,396 | 17.11% |
| Balance of County | 140,957,499 | 142,821,016 | -1.30% | 1,524,532,940 | 1,280,998,612 | 19.01% |
| Washoe County | 87,551,582 | 91,981,997 | -4.82% | 941,214,822 | 837,324,011 | 12.41% |
| Reno | 62,897,994 | 65,832,165 | -4.46% | 676,941,676 | 596,235,532 | 13.54% |
| Sparks | 13,827,037 | 15,021,193 | -7.95% | 151,943,061 | 138,584,631 | 9.64% |
| North Lake Tahoe | 2,169,431 | 2,382,305 | -8.94% | 24,637,478 | 23,025,579 | 7.00% |
| Balance of County | 8,657,119 | 8,746,334 | -1.02% | 87,692,607 | 79,478,269 | 10.34% |
| South Lake Tahoe | 17,515,580 | 20,293,167 | -13.69% | 212,480,965 | 226,637,742 | -6.25% |
| Elko County | 36,268,506 | 33,404,737 | 8.57% | 352,715,506 | 305,082,171 | 15.61% |
| Wendover | 23,478,327 | 22,454,248 | 4.56% | 236,132,660 | 204,946,538 | 15.22% |
| Balance of County | 12,790,179 | 10,950,489 | 16.80% | 116,582,846 | 100,135,633 | 16.42% |
| Carson Valley Area * | 12,360,785 | 12,195,579 | 1.35% | 125,043,975 | 112,596,793 | 11.05% |
| Other | 18,967,014 | 19,630,640 | -3.38% | 199,939,479 | 185,032,105 | 8.06% |

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

PRESS RELEASE

Percentage Fee Collections for the Month of June 2022

The State collected \$91,908,843 in percentage fees during the month of June 2022*, based upon the taxable revenues generated in May 2022. This represents a 7.39% (or \$7,334,595) <u>decrease</u> compared to the prior year's June, when percentage fee collections were \$99,243,438.

| Business Period | Collection Period | Current Year FY22 | | Prior Year FY21 | % Change | Year-to-Date % Change |
|--------------------|----------------------|----------------------|-------------|--------------------|----------|--------------------------|
| JUNE | JULY | \$ | 92,067,491 | \$ 126,178,295 | -27.03% | -27.03% |
| JULY | AUGUST | \$ | 97,702,103 | \$ 32,349,105 | 202.02% | 19.71% |
| AUGUST | SEPTEMBER | \$ | 74,143,218 | \$ 78,322,351 | -5.34% | 11.43% |
| SEPTEMBER | OCTOBER | \$ | 72,930,142 | \$ 67,826,459 | 7.52% | 10.56% |
| OCTOBER | NOVEMBER | \$ | 71,812,301 | \$ 50,542,622 | 42.08% | 15.04% |
| NOVEMBER | DECEMBER | \$ | 93,998,293 | \$ 49,966,029 | 88.12% | 24.06% |
| DECEMBER | JANUARY | \$ | 68,209,391 | \$ 30,101,509 | 126.60% | 31.15% |
| JANUARY | FEBRUARY | \$ | 81,535,276 | \$ 46,289,090 | 76.14% | 35.47% |
| FEBRUARY | MARCH | \$ | 58,936,953 | \$ 43,813,293 | 34.52% | 35.39% |
| MARCH | APRIL | \$ | 97,612,673 | \$ 96,737,440 | 0.90% | 30.03% |
| APRIL | MAY | \$ | 69,859,394 | \$ 79,466,229 | -12.09% | 25.26% |
| MAY | JUNE | \$ | 91,908,843 | \$ 99,243,438 | -7.39% | 21.21% |
| | | \$ | 970,716,078 | \$ 800,835,862 | | 21.21% |

* Percentage fee collections are through June 28, 2022.

These amounts do not reflect the \$664,260 in transferable tax credits taken fiscal-year-to-date.

The collection totals above include the most recent data available and are subject to revision.