



BRIAN SANDOVAL
Governor

STATE OF NEVADA

GAMING CONTROL BOARD

1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
555 E. Washington Avenue, Suite 2600, Las Vegas, Nevada 89101
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521
750 Pilot Road, Suite H, Las Vegas, Nevada 89119

A.G. BURNETT, *Chairman*
SHAWN R. REID, *Member*
TERRY JOHNSON, *Member*

Gaming Control Board

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FOR IMMEDIATE RELEASE NEVADA GAMING ABSTRACT - 2012

The State Gaming Control Board has released its “NEVADA GAMING ABSTRACT – 2012.” The ABSTRACT is a report of combined financial information regarding Nevada gaming licensees grossing \$1 million or more in gaming revenue during the fiscal year ended June 30, 2012 (FY 2012).

During FY 2012, there were 265 casinos in Nevada, which grossed \$1 million or more in gaming revenue. Together, these casinos generated a net loss of \$1,212,990,361 from total revenues of \$22,976,587,493. These results are improved compared to FY11 when the net loss was \$3,996,656,422 and total revenues were \$22,012,064,316. “Total revenue” is the money spent by patrons on gaming, rooms, food, beverage, and other attractions. “Net income/loss” is the money retained by casinos after expenses have been paid but prior to deducting federal income taxes and prior to accounting for extraordinary expenses. Gaming revenue accounted for \$10,283,752,257, or 44.8% of total revenue. These 265 casinos paid \$799,623,193 in gaming taxes and fees, equating to 7.8% of their gaming revenue.

On a county-by-county basis, Clark County had 152 casinos grossing \$1 million or more in gaming revenue during FY 2012, which generated a combined net loss of \$1,160,608,846 from total revenues of \$20,424,286,933. Washoe County had 32 casinos, which reported a combined net loss of \$102,670,793 from total revenues of \$1,441,664,338. Elko County had 19 casinos with \$47,230,917 in combined net income. South Shore Lake Tahoe in Douglas County with 4 licensees reported a net loss of \$24,949,483. Carson Valley Area with 15 casinos generated net income of \$7,028,529. The balance of the state had 43 casinos earning \$20,979,315 in combined net income.

Press Release

Nevada Gaming Abstract

Nevada Gaming Abstract - 2012: Selected Statistics by Gaming Market						
Area	Net Income/ Loss	% Change from FY 2011	Total Revenue	% Change from FY 2011	Gaming Revenue	% Change from FY 2011
Statewide	-\$1,212,990,361	-69.6%	\$22,976,587,493	4.4%	\$10,283,752,257	1.1%
Clark County	-\$1,160,608,846	-70.9%	\$20,424,286,933	4.8%	\$8,851,611,421	1.4%
Las Vegas Strip	-\$1,719,756,239	-22.1%	\$15,272,480,120	5.4%	\$5,556,359,281	1.1%
Downtown Las Vegas	-\$46,132,511	-23.0%	\$945,664,985	5.0%	\$512,574,421	3.3%
Laughlin	\$3,359,452	-613.0%	\$716,513,486	-1.6%	\$460,025,000	-1.5%
Boulder Strip	\$32,611,761	-108.1%	\$1,224,802,182	3.6%	\$857,094,479	3.3%
Balance of County	\$569,308,691	-143.1%	\$2,264,826,160	3.7%	\$1,465,558,240	1.9%
Washoe County	-\$102,670,793	130.5%	\$1,441,664,338	1.3%	\$728,752,185	-1.5%
Reno/Sparks	-\$101,897,773	88.2%	\$1,260,304,010	1.1%	\$651,679,840	-1.7%
South Shore Lake Tahoe	-\$24,949,483	1.1%	\$343,539,631	-0.3%	\$197,462,917	-0.6%
Elko County	\$47,230,917	5.0%	\$394,612,532	2.1%	\$262,067,312	1.0%
Wendover	\$34,912,678	9.3%	\$237,222,644	4.8%	\$166,720,424	2.6%
Carson Valley Area	\$7,028,529	1217.8%	\$150,714,229	1.2%	\$97,573,763	-1.2%
Balance of State	\$20,979,315	4.6%	\$221,769,830	1.1%	\$146,284,659	0.4%

In FY 2012, 70 casinos owned by public companies accounted for 78.0% of the total gaming revenue generated statewide during the fiscal year.

In addition to providing combined balance sheets and income statements, the GAMING ABSTRACT includes data concerning average number of employees, rate of room occupancy, revenue earned per room per day, gaming revenue earned per square foot of gaming floor space, and various ratios. Data is also combined into totals representative of casinos statewide with rooms and casinos statewide owned by publicly held corporations.