

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: **FY2003** \$31,669,828 **FY2004** \$35,201,544

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2004):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	31.5	11	2	2	20	16	7	89.5
Unclassified	29.0	106	16	17	98	64	17	347.0
Total	60.5	117	18	19	118	80	24	436.5

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2003:

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,132	188	215	62	226	6	2,829

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2003:

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Games		Tables	Slots		Total
Twenty-one	3,467		<u>Restricted</u>	<u>20,041</u>	
Baccarat	102		\$0.05	1,405	
Mini-Baccarat	153		\$0.25	8,125	
Craps	443		\$1.00	792	
Roulette	450		Other	9,719	
Keno	192				
Caribbean Stud	78		<u>Non-restricted</u>	<u>189,935</u>	
Let It Ride	153		\$0.05	55,933	
Race Books	121		\$0.25	65,445	
Sports Pools	150	Poker 464	\$1.00	27,889	
Balance	689	Pan & Others 9	Other	40,668	
Total	5,998	Total 473	Total	209,976	216,447

TOTAL GAMING WIN AND COLLECTIONS FOR FY2003:

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$7,750,229,304	81.0%
Washoe	\$1,032,987,724	10.8%
South Lake Tahoe	\$333,326,236	3.5%
Elko	\$224,947,625	2.4%
Carson Valley	\$99,878,142	1.0%
Balance	\$122,391,759	1.3%
Statewide	\$9,563,760,790	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$587,987,810	81.5%
Washoe	\$76,522,635	10.6%
South Lake Tahoe	\$23,541,011	3.3%
Elko	\$16,735,158	2.3%
Carson Valley	\$7,563,960	1.0%
Balance	\$9,484,166	1.3%
Statewide	\$721,834,740	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2003:

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

Slot Win	\$6,344,636,469
Game & Table Win	\$3,219,124,321
Total	\$9,563,760,790

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/26/03)

General Fund	\$666,462,198
Dedicated Funds (Schools, Counties)	\$55,372,543
Total	\$721,834,741

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/26/03)

Slots:	Percent	Games:	Percent
\$0.05	15.8%	Twenty-one	11.3%
\$0.25	20.7%	Baccarat	4.6%
\$1.00	13.1%	Craps	4.7%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/26/03)

	Amount	Percent
Percentage Fees	\$559,466,417	77.5%
Entertainment Tax	\$70,212,815	9.7%
Quarterly Nonrestricted Slot Tax	\$15,130,090	2.1%
Quarterly Games Tax	\$7,176,311	1.0%
Quarterly Restricted Slot Tax	\$6,779,855	0.9%
Annual Slot Tax	\$52,689,148	7.3%
Annual Games Tax	\$2,804,325	0.4%
Other Collections	\$7,575,780	1.0%
Total	\$721,834,741	100.0%