

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET: **FY2002** \$30,780,865 **FY2003** \$29,706,736

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY2003):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	31.5	11	2	2	20	16	7	89.5
Unclassified	<u>29.0</u>	<u>106</u>	<u>16</u>	<u>13</u>	<u>98</u>	<u>64*</u>	<u>17</u>	<u>343.0</u>
Total	60.5	117	18	15	118	80	24	432.5

* 4 positions legislatively approved at 49%. For record keeping purposes shown at 50%.

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2002:

(Source: Quarterly Statistical Report; Current As Of 8/26/02)

Restricted	Non-Restricted Group 1	Non-Restricted Group 2	Slot Route Operator	Manufacturer/Distributor	Other	Total
2,162	183	213	61	220	7	2,846

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2002:

(Source: Quarterly Statistical Report; Current As Of 8/26/02)

Games		Tables		Slots		Total
Twenty-one	3,513			<u>Restricted</u>	<u>19,995</u>	
Baccarat	103			\$0.05	1,595	
Mini-Baccarat	141			\$0.25	9,726	
Craps	454			\$1.00	1,084	
Roulette	452			Other	7,590	
Keno	177					
Caribbean Stud	83			<u>Non-restricted</u>	<u>192,498</u>	
Let It Ride	165			\$0.05	59,480	
Race Books	120			\$0.25	72,626	
Sports Pools	146	Poker	378	\$1.00	30,364	
Balance	648	Pan & Others	10	Other	30,028	
Total	6,002	Total	388	Total	212,493	218,883

TOTAL GAMING WIN AND COLLECTIONS FOR FY2002:

(Source: Quarterly Statistical Report; Current As Of 8/26/02)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$7,474,322,506	80.4%
Washoe	\$1,049,151,610	11.3%
South Lake Tahoe	\$333,941,230	3.6%
Elko	\$226,902,576	2.4%
Carson Valley	\$96,518,396	1.0%
Balance	\$119,460,498	1.3%
Statewide	<u>\$9,300,296,816</u>	100.0%

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$575,638,876	80.9%
Washoe	\$78,394,147	11.0%
South Lake Tahoe	\$23,930,850	3.4%
Elko	\$16,643,124	2.3%
Carson Valley	\$7,486,489	1.1%
Balance	\$9,484,603	1.3%
Statewide	<u>\$711,578,089</u>	100.0%

SLOT WIN AND GAME & TABLE WIN FOR FY2002:

(Source: Quarterly Statistical Report; Current As Of 8/26/02)

Slot Win	\$6,201,190,758
Game & Table Win	<u>\$3,099,106,058</u>
Total	<u>\$9,300,296,816</u>

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/26/02)

General Fund	\$654,612,752
Dedicated Funds (Schools, Counties)	<u>\$56,965,338</u>
Total	<u>\$711,578,089</u>

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/26/02)

Slots:	Percent	Games:	Percent
\$0.05	17.9%	Twenty-one	12.1%
\$0.25	22.8%	Baccarat	4.0%
\$1.00	14.2%	Craps	4.5%

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/26/02)

	Amount	Percent
Percentage Fees	\$554,639,215	77.9%
Entertainment Tax	\$64,817,715	9.1%
Quarterly Nonrestricted Slot Tax	\$15,498,440	2.2%
Quarterly Games Tax	\$7,221,510	1.0%
Quarterly Restricted Slot Tax	\$6,719,870	0.9%
Annual Slot Tax	\$54,286,536	7.6%
Annual Games Tax	\$2,798,317	0.4%
Other Collections	\$5,596,486	0.8%
Total	<u>\$711,578,089</u>	100.0%