

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY2010 \$44,715,104

FY2011 \$43,940,765

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2010):

| | Administration | Audit | Corporate Securities | Technology | Enforcement | Investigations | Tax & License | Total |
|--------------|----------------|-------|----------------------|------------|-------------|----------------|---------------|-------|
| Classified | 22 | 7 | 2 | 3 | 29 | 12 | 6 | 81 |
| Unclassified | 17 | 89 | 16 | 49 | 94 | 68 | 23 | 356 |
| Total | 39 | 96 | 18 | 52 | 123 | 80 | 29 | 437 |

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 2010:

Source: Quarterly Statistical Report; Current As Of 8/16/10

| Restricted | Non-Restricted Group 1 | Non-Restricted Group 2 | Slot Route Operator | Manufacturer/Distributor | Other | Total |
|------------|------------------------|------------------------|---------------------|--------------------------|-------|-------|
| 2,032 | 151 | 283 | 58 | 297 | 6 | 2,827 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2010:

(Source: Quarterly Statistical Report; Current As Of 8/16/10)

| Games | Tables | Slots | Total |
|---------------|--------------|-------------------------------|----------------|
| Twenty-one | 3,107 | <u>Restricted</u> 19,346 | |
| Baccarat | 291 | \$0.05 406 | |
| Mini-Baccarat | 150 | \$0.25 2,722 | |
| Craps | 426 | Multi-denom 4,933 | |
| Roulette | 487 | Other 11,285 | |
| Keno | 109 | | |
| 3 Card Poker | 260 | <u>Non-restricted</u> 170,789 | |
| Let It Ride | 115 | \$0.05 7,455 | |
| Race Books | 158 | \$0.25 16,256 | |
| Sports Pools | 184 | Poker 1,132 | |
| Other Games | 698 | Other 57,799 | |
| <u>Total</u> | <u>5,985</u> | <u>Total</u> 190,135 | <u>197,252</u> |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2010:

(Source: Quarterly Statistical Report; Current As Of 8/16/10)

GAMING WIN

| Area | Gaming Win | Percent of Statewide |
|------------------|------------------|----------------------|
| Clark | \$8,806,177,152 | 85.3% |
| Washoe | \$788,545,658 | 7.6% |
| South Lake Tahoe | \$219,690,853 | 2.1% |
| Elko | \$260,026,456 | 2.5% |
| Carson Valley | \$101,182,606 | 1.0% |
| Balance | \$151,823,755 | 1.5% |
| Statewide | \$10,327,446,480 | 100.0% |

COLLECTIONS (State Gaming Taxes and License Fees)

| Area | State Gaming Taxes | Percent of Statewide |
|------------------|--------------------|----------------------|
| Clark | \$709,993,045 | 85.6% |
| Washoe | \$62,452,974 | 7.5% |
| South Lake Tahoe | \$16,175,963 | 2.0% |
| Elko | \$20,288,918 | 2.4% |
| Carson Valley | \$8,336,702 | 1.0% |
| Balance | \$12,056,234 | 1.5% |
| Statewide | \$829,303,836 | 100.0% |

SLOT WIN AND GAME & TABLE WIN FOR FY2010:

(Source: Quarterly Statistical Report; Current As Of 8/16/10)

| | |
|------------------|-------------------------|
| Slot Win | \$6,676,258,821 |
| Game & Table Win | \$3,651,187,660 |
| <u>Total</u> | <u>\$10,327,446,480</u> |

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/16/10)

| | |
|-------------------------------------|----------------------|
| General Fund | \$778,260,755 |
| Dedicated Funds (Schools, Counties) | \$51,043,082 |
| <u>Total</u> | <u>\$829,303,836</u> |

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 8/16/10)

| Slots: | Games: |
|--------------------|-------------------|
| Multi Denom. 29.5% | Baccarat 10.2% |
| \$0.01 17.5% | Twenty-one 9.0% |
| \$0.25 5.3% | Craps 3.1% |
| \$1.00 5.1% | Roulette 2.9% |
| \$0.05 1.8% | 3-Card Poker 1.3% |
| \$5.00 1.0% | Sports Pool 1.4% |

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 8/16/10)

| | Percent |
|----------------------------------|-----------------------------|
| Percentage Fees | \$630,788,144 76.1% |
| Entertainment Tax | \$108,244,011 13.1% |
| Quarterly Nonrestricted Slot Tax | \$12,425,211 1.5% |
| Quarterly Games Tax | \$6,699,150 0.8% |
| Quarterly Restricted Slot Tax | \$8,578,006 1.0% |
| Annual Slot Tax | \$48,390,092 5.8% |
| Annual Games Tax | \$2,638,667 0.3% |
| Other Collections | \$11,540,555 1.4% |
| <u>Total</u> | <u>\$829,303,836 100.0%</u> |