



STATE OF NEVADA

**GAMING CONTROL BOARD
TAX AND LICENSE DIVISION**

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Press Release

**Subject: Monthly Win and Percentage
Fee Tax Collections**

Release: October 11, 2005

**August 2005
Nevada Gaming Revenues and Collections**

Win Revenue Summary – August 2005

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$989,038,585 for the month of August 2005. This amounts to a 9.28% increase compared to August 2004, when licensees reported a gaming win of \$905,082,329. For the fiscal year (July 1, 2005 through August 31, 2005), gaming win has increased 13.37%.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	8/1/05 to 8/31/05	8/1/04 to 8/31/04	% Change	7/1/05 to 8/31/05	7/1/04 to 8/31/04	% Change
Statewide	989,038,585	905,082,329	9.28%	1,947,483,833	1,717,751,904	13.37%
Clark County	808,361,250	726,310,213	11.30%	1,574,018,375	1,373,757,814	14.58%
LV Strip	486,648,346	429,589,380	13.28%	970,144,529	823,610,490	17.79%
Downtown	53,539,786	54,949,815	-2.57%	105,325,427	107,995,813	-2.47%
North Las Vegas	30,271,773	25,246,209	19.91%	52,477,468	42,713,976	22.86%
Laughlin	48,224,294	47,707,763	1.08%	99,536,411	96,324,258	3.33%
Boulder Strip	83,864,223	74,713,353	12.25%	148,603,234	124,827,529	19.05%
Mesquite	9,815,620	9,531,109	2.99%	20,334,978	19,393,316	4.86%
Balance of County	95,997,207	84,572,585	13.51%	177,596,327	158,892,431	11.77%
Washoe County	97,229,829	94,907,242	2.45%	198,346,897	187,178,487	5.97%
Reno	70,191,862	68,109,118	3.06%	142,827,916	133,806,139	6.74%
Sparks	14,187,452	13,989,627	1.41%	29,432,623	28,034,582	4.99%
North Lake Tahoe	4,896,989	5,255,959	-6.83%	10,139,024	10,389,154	-2.41%
Balance of County	7,953,526	7,552,538	5.31%	15,947,333	14,948,612	6.68%
South Lake Tahoe	37,322,983	40,877,580	-8.70%	79,786,991	72,045,804	10.74%
Elko County	21,568,250	20,145,915	7.06%	45,569,772	40,193,529	13.38%
Wendover	12,328,338	11,352,179	8.60%	26,352,364	23,017,132	14.49%
Balance of County	9,239,912	8,793,737	5.07%	19,217,408	17,176,397	11.88%
Carson Valley Area	10,328,198	10,384,241	-0.54%	22,014,550	20,293,739	8.48%
Other	14,228,075	12,457,139	14.22%	27,747,248	24,282,530	14.27%

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

Continued..

PRESS RELEASE

Monthly Win and Percentage Fee Collections

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Percentage Fee Collections for the Month of September 2005

The State collected \$61,884,762 in percentage fees during the month of September 2005, based upon the taxable revenues generated in August 2005. This represents a 3.95% (or \$2,349,181) increase compared to the prior year's September (2004), when percentage fee collections were \$59,535,581.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY06	Prior Year FY05	% Change	Year-to-Date % Change
JUNE	JULY	54,555,662	54,436,245	0.22%	0.22%
JULY	AUGUST	64,714,393	49,241,575	31.42%	15.04%
AUGUST	SEPTEMBER	<u>61,884,762</u>	<u>59,535,581</u>	3.95%	<u>10.99%</u>
		181,154,817	163,213,401		10.99%

Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first three months of fiscal year 2006 are 5.2% above their forecast. Collections for the current month were 1.4% below their forecast.

	Forecast FY06	Actual FY06	\$ Difference	% Difference
JULY	57,413,955	54,555,662	-\$2,858,293	-5.0%
AUGUST	51,935,132	64,714,393	\$12,779,261	24.6%
SEPTEMBER	62,792,229	61,884,762	-\$907,467	-1.4%
Fiscal Year To Date	<u>172,141,316</u>	<u>181,154,817</u>	<u>\$9,013,501</u>	<u>5.2%</u>