



STATE OF NEVADA

**GAMING CONTROL BOARD
TAX AND LICENSE DIVISION**

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Press Release

**Subject: Monthly Win and Percentage
Fee Tax Collections**

Release: September 9, 2005

**July 2005
Nevada Gaming Revenues and Collections**

Win Revenue Summary – July 2005

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$958,417,938 for the month of July 2005. This amounts to a 17.93% increase compared to July 2004, when licensees reported a gaming win of \$812,669,574.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	7/1/05 to 7/31/05	7/1/04 to 7/31/04	% Change	7/1/05 to 7/31/05	7/1/04 to 7/31/04	% Change
Statewide	958,417,938	812,669,574	17.93%	958,417,938	812,669,574	17.93%
Clark County	765,629,815	647,447,601	18.25%	765,629,815	647,447,601	18.25%
LV Strip	483,496,183	394,021,111	22.71%	483,496,183	394,021,111	22.71%
Downtown	51,758,330	53,045,998	-2.43%	51,758,330	53,045,998	-2.43%
North Las Vegas	22,205,695	17,467,767	27.12%	22,205,695	17,467,767	27.12%
Laughlin	51,312,117	48,616,495	5.54%	51,312,117	48,616,495	5.54%
Boulder Strip	64,739,011	50,114,176	29.18%	64,739,011	50,114,176	29.18%
Mesquite	10,519,358	9,862,207	6.66%	10,519,358	9,862,207	6.66%
Balance of County	81,599,120	74,319,846	9.79%	81,599,120	74,319,846	9.79%
Washoe County	101,117,068	92,271,246	9.59%	101,117,068	92,271,246	9.59%
Reno	72,636,055	65,697,021	10.56%	72,636,055	65,697,021	10.56%
Sparks	15,245,171	14,044,956	8.55%	15,245,171	14,044,956	8.55%
North Lake Tahoe	5,242,035	5,133,194	2.12%	5,242,035	5,133,194	2.12%
Balance of County	7,993,807	7,396,074	8.08%	7,993,807	7,396,074	8.08%
South Lake Tahoe	42,464,008	31,168,225	36.24%	42,464,008	31,168,225	36.24%
Elko County	24,001,522	20,047,614	19.72%	24,001,522	20,047,614	19.72%
Wendover	14,024,027	11,664,954	20.22%	14,024,027	11,664,954	20.22%
Balance of County	9,977,496	8,382,661	19.03%	9,977,496	8,382,661	19.03%
Carson Valley Area	11,686,352	9,909,498	17.93%	11,686,352	9,909,498	17.93%
Other	13,519,173	11,825,391	14.32%	13,519,173	11,825,391	14.32%

* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

Continued..

Monthly Win and Percentage Fee Collections

Page 2 of 2

Percentage Fee Collections for the Month of August 2005

The State collected \$64,714,393 in percentage fees during the month of August 2005, based upon the taxable revenues generated in July 2005. This represents a 31.42% (or \$15,472,818) increase compared to the prior year's August (2004), when percentage fee collections were \$49,241,575.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY06	Prior Year FY05	% Change	Year-to-Date % Change
JUNE	JULY	54,555,662	54,436,245	0.22%	0.22%
JULY	AUGUST	<u>64,714,393</u>	<u>49,241,575</u>	31.42%	<u>15.04%</u>
		119,270,055	103,677,820		15.04%

Fiscal Year 2006 Forecast

Compared to the May 2005 Economic Forum's projections, percentage fee collections for the first two months of fiscal year 2006 are 9.6% above their forecast. Collections for the current month were 26.0% above their forecast.

	Forecast FY06	Actual FY06	\$ Difference	% Difference
JULY	57,413,955	54,555,662	-\$2,858,293	-5.0%
AUGUST	51,360,174	64,714,393	\$13,354,219	26.0%
Fiscal Year To Date	<u>108,774,129</u>	<u>119,270,055</u>	<u>\$10,495,926</u>	<u>9.6%</u>