



STATE OF NEVADA

**GAMING CONTROL BOARD  
TAX AND LICENSE DIVISION**

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**Press Release**

**Subject: Monthly Win and Percentage  
Fee Tax Collections**

**Release: February 11, 2005**

**December 2004  
Nevada Gaming Revenues and Collections**

**Win Revenue Summary – December 2004**

Nevada’s nonrestricted gaming licensees reported a total “gaming win” of \$852,477,079 for the month of December 2004. This amounts to an 11.06% increase compared to December 2003, when licensees reported a gaming win of \$767,569,784. For the fiscal year (July 1, 2004 through December 31, 2004), gaming win has increased 9.32%.

Regional Gaming Win - Monthly Revenue						
Area	Current Period			Fiscal Year-to Date		
	12/1/04 to 12/31/04	12/1/03 to 12/31/03	% Change	7/1/04 to 12/31/04	7/1/03 to 12/31/03	% Change
Statewide	852,477,079	767,569,784	11.06%	5,281,284,790	4,830,965,381	9.32%
Clark County	709,888,740	635,277,158	11.74%	4,323,307,755	3,906,296,338	10.68%
LV Strip	437,649,983	378,956,661	15.49%	2,636,285,586	2,394,493,267	10.10%
Downtown	48,388,490	48,521,297	-0.27%	327,775,046	318,248,269	2.99%
North Las Vegas	23,741,511	21,768,190	9.07%	132,752,629	117,220,114	13.25%
Laughlin	44,853,070	40,989,111	9.43%	285,738,708	263,051,272	8.62%
Boulder Strip	70,558,658	65,616,360	7.53%	401,078,495	345,784,685	15.99%
Mesquite	9,541,904	9,040,540	5.55%	61,109,807	54,064,328	13.03%
Balance of County	75,155,124	70,384,998	6.78%	478,567,486	413,434,403	15.75%
Washoe County	75,081,494	69,583,766	7.90%	525,826,437	512,137,226	2.67%
Reno	52,810,640	49,650,930	6.36%	377,305,727	371,844,483	1.47%
Sparks	12,870,769	12,441,454	3.45%	82,676,688	80,269,710	3.00%
North Lake Tahoe	3,355,466	2,583,295	29.89%	23,761,562	20,868,094	13.87%
Balance of County	6,044,619	4,908,087	23.16%	42,082,460	39,154,938	7.48%
South Lake Tahoe	29,135,922	29,052,221	0.29%	181,260,906	185,404,919	-2.24%
Elko County	16,716,233	14,790,186	13.02%	117,837,004	109,002,779	8.10%
Wendover	9,754,809	7,894,930	23.56%	67,786,301	60,325,649	12.37%
Balance of County	6,961,424	6,895,256	0.96%	50,050,703	48,677,130	2.82%
Carson Valley Area	9,378,846	8,280,592	13.26%	59,036,614	53,369,990	10.62%
Other	12,275,844	10,585,862	15.96%	74,016,073	64,754,129	14.30%

\* Carson Valley Area includes Carson City, Gardnerville, Minden and all other areas of Douglas County except South Lake Tahoe.

Win totals reflect the most recent data available and are subject to revision.

**Continued...**

## PRESS RELEASE

### Monthly Win and Percentage Fee Collections

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#### Percentage Fee Collections for the Month of January 2005

The State collected \$40,986,909 in percentage fees during the month of January 2005, based upon the taxable revenues generated in December 2004. This represents a 4.14% (or \$1,627,852) increase compared to the prior year's January (2004), when percentage fee collections were \$39,359,057.

Statewide Percentage Fee Collections					
Business Period	Collection Period	Current Year FY05	Prior Year FY04	% Change	Year-to-Date % Change
JUNE	JULY	54,436,245	44,523,510	22.26%	22.26%
JULY	AUGUST	49,241,575	53,921,256	-8.68%	5.32%
AUGUST	SEPTEMBER	59,535,581	54,814,200	8.61%	6.50%
SEPTEMBER	OCTOBER	61,472,972	63,319,874	-2.92%	3.74%
OCTOBER	NOVEMBER	63,071,579	57,400,624	9.88%	5.03%
NOVEMBER	DECEMBER	54,622,877	46,487,331	17.50%	6.84%
DECEMBER	JANUARY	40,986,909	39,359,057	4.14%	6.54%
		<u>383,367,738</u>	<u>359,825,852</u>		<u>6.54%</u>

#### Fiscal Year 2005 Forecast

Compared to the December 2004 Economic Forum's projections, percentage fee collections for the total for the first seven months of fiscal year 2005 are 5.6% above their forecast. For the current month, collections were 3.2% above their forecast.

	Forecast FY05	Actual FY05	\$ Difference	% Difference
JULY	44,918,043	54,436,245	\$9,518,202	21.2%
AUGUST	54,399,065	49,241,575	-\$5,157,490	-9.5%
SEPTEMBER	55,299,921	59,535,581	\$4,235,660	7.7%
OCTOBER	63,880,966	61,472,972	-\$2,407,994	-3.8%
NOVEMBER	57,909,264	63,071,579	\$5,162,315	8.9%
DECEMBER	46,899,266	54,622,877	\$7,723,611	16.5%
JANUARY	39,707,827	40,986,910	\$1,279,082	3.2%
Fiscal Year To Date	<u>363,014,352</u>	<u>383,367,739</u>	<u>\$20,353,387</u>	<u>5.6%</u>

The collection totals above reflect the most recent data available and are subject to revision.

#### Governor Kenny Guinn's Comments

"December's strong results cap a record calendar year for gaming win, which exceeded \$10.5 billion and grew over 9.7% compared to last year", Governor Kenny Guinn said. "Looking forward to 2005, trends continue to look strong with the openings of several new resorts and the creation of over 10,000 new jobs in the gaming industry."