

**NEVADA GAMING CONTROL BOARD INFORMATION SHEET**

NGC/GCB BUDGET: FY2017 \$ 46,657,523 FY2018 \$ 46,495,092

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY2017):

|              | Administration | Audit     | Technology | Enforcement | Investigations | Tax & License | Total      |
|--------------|----------------|-----------|------------|-------------|----------------|---------------|------------|
| Classified   | 21             | 6         | 2          | 28          | 12             | 6             | 75         |
| Unclassified | 32             | 85        | 24         | 93          | 73             | 22            | 329        |
| <b>Total</b> | <b>53</b>      | <b>91</b> | <b>26</b>  | <b>121</b>  | <b>85</b>      | <b>28</b>     | <b>404</b> |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2017:

(Source: Quarterly Statistical Report; Current As Of 7/24/17)

| Restricted | Nonrestricted Group 1 | Nonrestricted Group 2 | Slot Route Operator | Manufacturer/Distributor | Other | Total |
|------------|-----------------------|-----------------------|---------------------|--------------------------|-------|-------|
| 1,970      | 144                   | 314                   | 55                  | 359                      | 79    | 2,921 |

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2017:

(Source: Quarterly Statistical Report; Current As Of 7/24/17)

| Table and Counter Games      | Card Games   | Slots                 | Total          |
|------------------------------|--------------|-----------------------|----------------|
| Twenty-one                   | 2,768        | Restricted 18,669     |                |
| Roulette                     | 469          | \$ 0.01 196           |                |
| Baccarat                     | 440          | \$ 0.25 755           |                |
| Craps                        | 388          | Multi-denom 16,211    |                |
| Pai Gow Poker                | 268          | Other 1,507           |                |
| 3 Card Poker                 | 231          |                       |                |
| Mini-Baccarat                | 138          | Nonrestricted 147,211 |                |
| Sports Pools                 | 194          | \$ 0.01 54,259        |                |
| Race Books                   | 178          | \$ 0.25 6,916         |                |
| Keno                         | 75           | Multi-denom 72,700    |                |
| Other Tables & Counter Games | 494          | Other 13,336          |                |
| <b>Total</b>                 | <b>5,643</b> | <b>Total 165,880</b>  | <b>172,295</b> |

TOTAL GAMING WIN AND COLLECTIONS FOR FY2017:

(Source: Quarterly Statistical Report; Current As Of 7/24/17)

GAMING WIN

| Area             | Gaming Win        | Percent of Statewide |
|------------------|-------------------|----------------------|
| Clark            | \$ 9,894,371,942  | 86.5%                |
| Washoe           | \$ 805,469,330    | 7.0%                 |
| Elko             | \$ 271,033,555    | 2.4%                 |
| South Lake Tahoe | \$ 223,038,389    | 1.9%                 |
| Carson Valley    | \$ 100,802,228    | 0.8%                 |
| Balance          | \$ 149,672,659    | 1.4%                 |
| Statewide        | \$ 11,444,388,103 | 100%                 |

COLLECTIONS (State Gaming Taxes and License Fees)

| Area             | State Gaming Taxes | Percent of Statewide |
|------------------|--------------------|----------------------|
| Clark            | \$ 752,463,971     | 86.0%                |
| Washoe           | \$ 64,328,725      | 7.4%                 |
| Elko             | \$ 21,009,507      | 2.4%                 |
| South Lake Tahoe | \$ 17,121,948      | 2.0%                 |
| Carson Valley    | \$ 8,210,934       | 0.9%                 |
| Balance          | \$ 11,642,642      | 1.3%                 |
| Statewide        | \$ 874,777,727     | 100.0%               |

SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2017:

(Source: Quarterly Statistical Report; Current As Of 7/24/17)

|                                 |                          |
|---------------------------------|--------------------------|
| Slot Win                        | \$ 7,283,083,073         |
| Table, Counter & Card Games Win | \$ 4,161,305,030         |
| <b>Total</b>                    | <b>\$ 11,444,388,103</b> |

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 8/15/17)

|                                     |                       |
|-------------------------------------|-----------------------|
| General Fund                        | \$ 830,617,793        |
| Dedicated Funds (Schools, Counties) | \$ 44,159,934         |
| <b>Total</b>                        | <b>\$ 874,777,727</b> |

RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 7/24/17)

| Slots:       | Table & Counter Games: | Percent |
|--------------|------------------------|---------|
| \$0.01       | 27.1% Baccarat         | 10.7%   |
| Multi Denom. | 26.4% Twenty-one       | 10.5%   |
| \$1.00       | 4.5% Craps             | 3.3%    |
| \$0.25       | 2.6% Roulette          | 3.2%    |
| \$5.00       | 0.8% 3-Card Poker      | 2.0%    |
| \$0.05       | 0.5% Sports Pool       | 1.9%    |

COLLECTIONS BY CATEGORY

(Source: Revenue Summary Report; Current As Of 8/15/17)

|                                  | Amount                | Percent       |
|----------------------------------|-----------------------|---------------|
| Percentage Fees                  | \$ 688,614,776        | 78.7%         |
| Entertainment Tax                | \$ 102,328,255        | 11.7%         |
| Quarterly Nonrestricted Slot Tax | \$ 10,641,146         | 1.2%          |
| Quarterly Games Tax              | \$ 6,443,060          | 0.7%          |
| Quarterly Restricted Slot Tax    | \$ 8,172,087          | 0.9%          |
| Annual Slot Tax                  | \$ 41,830,877         | 4.8%          |
| Annual Games Tax                 | \$ 2,450,300          | 0.3%          |
| Other Collections                | \$ 14,297,226         | 1.6%          |
| <b>Total</b>                     | <b>\$ 874,777,727</b> | <b>100.0%</b> |